

Draft decision -/CP.17

Administrative, financial and institutional matters

The Conference of the Parties,

Having considered the information in documents prepared by the secretariat on administrative, financial and institutional matters¹

Recalling paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted by decision 15/CP.1,

I. Budget performance for the biennium 2010–2011

1. Takes note of the information contained in the interim financial statements for the biennium 2010–2011 as at 31 December 2010, the report on budget performance for the period 1 January 2010 to 30 June 2011 and the status of contributions as at 15 November 2011 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process;
2. Expresses appreciation to Parties that made contributions to the core budget in a timely manner;
3. Calls upon Parties that have not made contributions to the core budget to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
4. Expresses appreciation for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
5. Reiterates its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;

II. Continuing review of the functions and operations of the secretariat

6. Takes note of the information relating to the functions and operations of the secretariat as contained in the report on budget performance for the period 1 January 2010 to 30 June 2011² and in the report on planned efficiency gains for the biennium 2012–2013;³
7. Appreciates the report on planned efficiency gains for the biennium 2012–2013 as a first step towards continuously and systematically enhancing efficiency across all secretariat programmes;
8. Looks forward to the report by the Executive Secretary on dynamic efficiency gains achieved by the end of 2012;
9. Agrees that the Subsidiary Body for Implementation should consider matters under this sub-item at its thirty-sixth and thirty-eighth sessions, in keeping with its decision taken at its twenty-first session to continue to consider this matter annually.⁴

¹ FCCC/SBI/2011/16, FCCC/SBI/2011/INF.3 and FCCC/SBI/2011/INF.14.

² FCCC/SBI/2011/16.

³ FCCC/SBI/2011/INF.15.

⁴ FCCC/SBI/2004/19, paragraph 105.