

## **Draft decision -/CMP.6**

### **Administrative, financial and institutional matters**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling Article 13, paragraph 5, of the Kyoto Protocol,*

*Recalling also decision 12/CP.15, in particular its paragraph 7,*

*Recalling further paragraph 11 of the financial procedures of the Conference of the Parties, which also applies to the Kyoto Protocol,<sup>1</sup>*

*Taking note of decision -/CP.16,<sup>2</sup>*

*Having considered the information in the documents prepared by the secretariat on administrative, financial and institutional matters,<sup>3</sup>*

#### **I. Audited financial statements for the biennium 2008–2009**

1. *Takes note* of the audited financial statements for the biennium 2008–2009, the audit report of the United Nations Board of Auditors, which includes recommendations, and the comments of the secretariat thereon;
2. *Expresses its appreciation* to the United Nations for arranging the audits of the accounts of the Convention and for the valuable observations and recommendations of the auditors;
3. *Urges* the Executive Secretary to implement the recommendations of the auditors, as appropriate;

#### **II. Budget performance for the biennium 2010–2011**

4. *Takes note* of the reporting on budget performance for the biennium 2010–2011 as at 30 June 2010 and of the updated status of contributions as at 15 November 2010 to the trust funds administered by the secretariat;
5. *Endorses* decision -/CP.16 on budget performance for the biennium 2010–2011,<sup>4</sup> as it applies to the Kyoto Protocol;
6. *Expresses its appreciation* to Parties that have paid their contributions to the core budget and to the international transaction log<sup>5</sup> in a timely manner;
7. *Calls upon* Parties that have not paid their contributions to the core budget and to the international transaction log<sup>6</sup> to do so without delay, bearing in mind that contributions are

---

<sup>1</sup> Decision 15/CP.1, annex I.

<sup>2</sup> Draft decision to be adopted under agenda item 16 of the Subsidiary Body for Implementation.

<sup>3</sup> FCCC/SBI/2010/13, FCCC/SBI/2010/14 and Add.1 and 2, FCCC/SBI/2010/INF.5/Rev.1 and FCCC/SBI/2010/INF.9.

<sup>4</sup> Draft decision to be adopted under agenda item 16 of the Subsidiary Body for Implementation.

<sup>5</sup> FCCC/SBI/2010/INF.9, table 7.

<sup>6</sup> As footnote 5 above.

due on 1 January of each year in accordance with the financial procedures of the Conference of the Parties;

8. *Expresses its appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities, especially for the generous contributions for the work of the Ad Hoc Working Group on Further Commitments for Annex I Parties under the Kyoto Protocol;

9. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process to ensure the widest possible participation in the negotiations in 2011, and to the Trust Fund for Supplementary Activities;

10. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government to the secretariat in Bonn;

### **III. Programme budget for the biennium 2012–2013**

11. *Requests* the Executive Secretary to submit, for consideration by the Subsidiary Body for Implementation at its thirty-fourth session, a proposed programme budget for the biennium 2012–2013;

12. *Also requests* the Executive Secretary, when preparing the programme budget for the biennium 2012–2013, also to prepare a contingency for funding conference services, should this prove necessary in the light of decisions taken by the General Assembly at its sixty-sixth session;

13. *Requests* the Subsidiary Body for Implementation to recommend, at its thirty-fourth session, a programme budget for adoption by the Conference of the Parties at its seventeenth session, and by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its seventh session;

14. *Also requests* the Subsidiary Body for Implementation to authorize the Executive Secretary to notify Parties of their indicative contributions for 2012 on the basis of the recommended budget.

---