

Draft Decision -/CMP.3

Programme budget for the biennium 2008–2009

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.13, in particular its paragraph 6,

Having considered the proposed programme budget for the biennium 2008–2009 submitted by the Executive Secretary,¹

1. *Endorses* decision -/CP.13 on the programme budget for the biennium 2008–2009 adopted by the Conference of the Parties at its thirteenth session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions for 2008 and 2009 contained in the annex to this decision covering 36.8 per cent of the indicative contributions specified in table 1 of decision -/CP.13;
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2008 and 2009, the contributions required to finance the approved expenditures set out in decision -/CP.13.
4. *Takes note* of the financing requirements² for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;
5. *Requests* the secretariat to take steps necessary to establish a separate trust fund for the receipt of fees and shares of proceeds for the administration of CDM;
6. *Takes note* of the resource requirements of activities relating to the international transaction log administrator for 2008–2009 identified in the programme budget proposal;³
7. *Recognizes* that, in order to ensure sufficient and stable funding for the international transaction log in the biennium 2008–2009, during which time information on transactions can be gathered, an interim measure is necessary in order to meet the resource requirements referred to in paragraph 5 above;
8. *Authorizes* the Executive Secretary, as an interim measure for the biennium 2008–2009, to advise the Parties to the Kyoto Protocol planning to use the international transaction log in the biennium 2008–2009, as listed in annex II to this decision, of annual fees for the connection of their national registry to, and use of, the international transaction log and for the related activities of the international transaction log administrator in order to cover the resource requirements referred to in paragraph 5 above;
9. *Adopts* the indicative scale of fees for the biennium 2008–2009, as contained in annex II to this decision;
10. *Decides* that, in the event that a Party not listed in annex II to this decision decides to use the international transaction log in the biennium 2008–2009, the Party shall be added to the list in annex II to

¹ FCCC/SBI/2007/8 and Add.1 and 2.

² FCCC/SBI/2007/8.

³ FCCC/SBI/2007/8/Add.2.

this decision and that the fees paid⁴ shall be deducted from the resource requirements of activities relating to the international transaction log administrator in the next biennium;

11. *Requests* the secretariat to initiate the creation of an additional trust fund for the receipt of fees to cover the resource requirements of activities relating to the international transaction log administrator;
12. *Requests* the Executive Secretary to notify Parties planning to use the international transaction log of annual fees to cover the resource requirements referred to in paragraph 5 above, subject to paragraph 12 below, at least three months in advance of the relevant calendar year;
13. *Requests* the Executive Secretary to review the resource requirements of activities relating to the international transaction log administrator and, if additional resources are required, report to the Subsidiary Body for Implementation at its twenty-eighth session on any proposed adjustments of the fees for 2009, calculated in accordance with annex II;
14. *Requests* the Executive Secretary to provide a breakdown of the expenditures on the development and operation of the international transaction log with a view to optimizing the cost structure;
15. *Authorizes* the international transaction log administrator to deny or suspend registry system operations with the international transaction log in the event of non-payment of the fee by the Party, although not earlier than four months after the beginning of the relevant calendar year, subject to at least two reminders having been given to the Party and consultation having taken place with the Party concerned prior to the final reminder;
16. *Requests* the Subsidiary Body for Implementation, at its thirtieth session, to review the manner of distributing fees in subsequent biennia and, where appropriate, measures to enhance the reliability and timeliness of their payment, with a view to forwarding a draft decision on this issue to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol for adoption at its fifth session.
17. *Decides* that the review referred to in paragraph 15 shall include the elaboration of a methodology for calculating user fees, including for the clean development mechanism registry, inter alia on the basis of the volume of transactions.

⁴ The user fee to be included in the list for the Party shall be calculated on the basis of the Party's equal share of 40 per cent of the resource requirements relating to the international transaction log administrator for 2008–2009 and an additional amount equivalent to the Party's share, in accordance with annex I to this decision, adjusted to include only Parties included in annex II to this decision, of the remaining 60 per cent of these resource requirements, with the overall user fee of the Party being made proportional to the period between the date of connection of the national registry and the end of the biennium.

ANNEX I

**Indicative scale of contributions from Parties to the Kyoto Protocol
for the biennium 2008–2009**

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Albania	0.006	0.008	0.008
Algeria	0.085	0.110	0.110
Angola	0.003	0.004	0.004
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.325	0.419	0.419
Armenia	0.002	0.003	0.003
Austria	0.887	1.143	1.143
Azerbaijan	0.005	0.006	0.006
Bahamas	0.016	0.021	0.021
Bahrain	0.033	0.043	0.043
Bangladesh	0.010	0.010	0.010
Barbados	0.009	0.012	0.012
Belarus	0.020	0.026	0.026
Belgium	1.102	1.420	1.420
Belize	0.001	0.001	0.001
Benin	0.001	0.001	0.001
Bhutan	0.001	0.001	0.001
Bolivia	0.006	0.008	0.008
Bosnia and Herzegovina	0.006	0.008	0.008
Botswana	0.014	0.018	0.018
Brazil	0.876	1.129	1.129
Bulgaria	0.020	0.026	0.026
Burkina Faso	0.002	0.003	0.003
Burundi	0.001	0.001	0.001
Cambodia	0.001	0.001	0.001
Cameroon	0.009	0.012	0.012
Canada	2.977	3.837	3.837
Cape Verde	0.001	0.001	0.001
Chile	0.161	0.208	0.208
China	2.667	3.437	3.437
Colombia	0.105	0.135	0.135
Congo	0.001	0.001	0.001
Cook Islands	0.001	0.001	0.001
Costa Rica	0.032	0.041	0.041
Côte d'Ivoire	0.009	0.010	0.010
Cuba	0.054	0.070	0.070
Cyprus	0.044	0.057	0.057
Czech Republic	0.281	0.362	0.362
Democratic People's Republic of Korea	0.007	0.009	0.009
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.739	0.952	0.952
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001

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Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Dominican Republic	0.024	0.031	0.031
Ecuador	0.021	0.027	0.027
Egypt	0.088	0.113	0.113
El Salvador	0.020	0.026	0.026
Equatorial Guinea	0.002	0.003	0.003
Eritrea	0.001	0.001	0.001
Estonia	0.016	0.021	0.021
Ethiopia	0.003	0.004	0.004
European Community	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.564	0.727	0.727
France	6.301	8.121	8.121
Gabon	0.008	0.010	0.010
Gambia	0.001	0.001	0.001
Georgia	0.003	0.004	0.004
Germany	8.577	11.055	11.055
Ghana	0.004	0.005	0.005
Greece	0.596	0.768	0.768
Grenada	0.001	0.001	0.001
Guatemala	0.032	0.041	0.041
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.002	0.003	0.003
Honduras	0.005	0.006	0.006
Hungary	0.244	0.314	0.314
Iceland	0.037	0.048	0.048
India	0.450	0.580	0.580
Indonesia	0.161	0.208	0.208
Iran (Islamic Republic of)	0.180	0.232	0.232
Ireland	0.445	0.574	0.574
Israel	0.419	0.540	0.540
Italy	5.079	6.546	6.546
Jamaica	0.010	0.013	0.013
Japan	16.624	21.426	21.426
Jordan	0.012	0.015	0.015
Kenya	0.010	0.013	0.013
Kiribati	0.001	0.001	0.001
Kuwait	0.182	0.235	0.235
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.018	0.023	0.023
Lebanon	0.034	0.044	0.044
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.062	0.080	0.080
Liechtenstein	0.010	0.013	0.013
Lithuania	0.031	0.040	0.040

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Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Luxembourg	0.085	0.110	0.110
Madagascar	0.002	0.003	0.003
Malawi	0.001	0.001	0.001
Malaysia	0.190	0.245	0.245
Maldives	0.001	0.001	0.001
Mali	0.001	0.001	0.001
Malta	0.017	0.022	0.022
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.014	0.014
Mexico	2.257	2.909	2.909
Micronesia (Federated States of)	0.001	0.001	0.001
Moldova	0.001	0.001	0.001
Monaco	0.003	0.004	0.004
Mongolia	0.001	0.001	0.001
Morocco	0.042	0.054	0.054
Mozambique	0.001	0.001	0.001
Myanmar	0.005	0.006	0.006
Namibia	0.006	0.008	0.008
Nauru	0.001	0.001	0.001
Nepal	0.003	0.004	0.004
Netherlands	1.873	2.414	2.414
New Zealand	0.256	0.330	0.330
Nicaragua	0.002	0.003	0.003
Niger	0.001	0.001	0.001
Nigeria	0.048	0.062	0.062
Niue	0.001	0.001	0.001
Norway	0.782	1.008	1.008
Oman	0.073	0.094	0.094
Pakistan	0.059	0.076	0.076
Palau	0.001	0.001	0.001
Panama	0.023	0.030	0.030
Papua New Guinea	0.002	0.003	0.003
Paraguay	0.005	0.006	0.006
Peru	0.078	0.101	0.101
Philippines	0.078	0.101	0.101
Poland	0.501	0.646	0.646
Portugal	0.527	0.679	0.679
Qatar	0.085	0.110	0.110
Republic of Korea	2.173	2.801	2.801
Romania	0.070	0.090	0.090
Russian Federation	1.200	1.547	1.547
Rwanda	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
Saudi Arabia	0.748	0.964	0.964
Senegal	0.004	0.005	0.005

Advance unedited version

Party Name	United Nations scale of assessment for 2008	Kyoto Protocol adjusted scale for 2008	Kyoto Protocol adjusted scale for 2009
Seychelles	0.002	0.003	0.003
Sierra Leone	0.001	0.001	0.001
Singapore	0.347	0.447	0.447
Slovakia	0.063	0.081	0.081
Slovenia	0.096	0.124	0.124
Solomon Islands	0.001	0.001	0.001
South Africa	0.290	0.374	0.374
Spain	2.968	3.825	3.825
Sri Lanka	0.016	0.021	0.021
Sudan	0.010	0.010	0.010
Suriname	0.001	0.001	0.001
Swaziland	0.002	0.003	0.003
Sweden	1.071	1.380	1.380
Switzerland	1.216	1.567	1.567
Syrian Arab Republic	0.016	0.021	0.021
Thailand	0.186	0.240	0.240
The former Yugoslav Republic of Macedonia	0.005	0.006	0.006
Togo	0.001	0.001	0.001
Trinidad and Tobago	0.027	0.035	0.035
Tunisia	0.031	0.040	0.040
Turkmenistan	0.006	0.008	0.008
Tuvalu	0.001	0.001	0.001
Uganda	0.003	0.004	0.004
Ukraine	0.045	0.058	0.058
United Arab Emirates	0.302	0.389	0.389
United Kingdom of Great Britain and Northern Ireland	6.642	8.561	8.561
United Republic of Tanzania	0.006	0.008	0.008
Uruguay	0.027	0.035	0.035
Uzbekistan	0.008	0.010	0.010
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.200	0.258	0.258
Viet Nam	0.024	0.031	0.031
Yemen	0.007	0.009	0.009
Zambia	0.001	0.001	0.001
TOTAL	78.163	100.000	100.000

ANNEX II

**Indicative scale of fees for the international transaction log
for the biennium 2008–2009**

Party Name	Scale of fees for 2008–2009 (percentage)
Austria	1.562
Belgium	1.941
Bulgaria	0.035
Canada	4.476
Czech Republic	0.495
Denmark	1.301
Estonia	0.028
European Community	2.642
Finland	0.993
France	10.497
Germany	15.103
Greece	1.049
Hungary	0.430
Iceland	0.726
Ireland	0.784
Italy	8.944
Japan	14.700
Latvia	0.032
Liechtenstein	0.185
Lithuania	0.055
Luxembourg	0.150
Monaco	0.178
Netherlands	3.298
New Zealand	0.945
Norway	2.282
Poland	0.882
Portugal	0.928
Romania	0.123
Russian Federation	2.699
Slovakia	0.111
Slovenia	0.169
Spain	5.226
Sweden	1.886
Switzerland	2.715
Ukraine	0.734
United Kingdom of Great Britain and Northern Ireland	11.696
Total	100.000
