



PORTFOLIO MANAGEMENT OF REDD+ (PORTREDD) – Overview

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Objectives



The objectives for the Portfolio Management of REDD+ (PORTREDD) are:

- To provide an integrated, comprehensive, and trustworthy mechanism in validating, managing, monitoring, and reporting of REDD+ program implementation progress.
- To provide a transparent, accountable, and sustainable funding allocation management, monitoring, and reporting of the REDD+ result-based programs.
- To ensure proper governance and implementation of Safeguards in project planning, execution, and reporting.
- To provide transparency on result-based performance commitments and disbursements and to provide a single tracking and reporting system.
- To provide analysis of results and progress of programs in support of continuous improvements of the planning activities.

High-level Business Requirements

PORTREDD is being developed to fulfill these business requirements:

- Beyond registry system, it also includes portfolio and funding management, monitoring, and reporting
- Provides validation of partners and implementers upon registration
- Provides ability for partners to announce programs for participation
- Linked to national and sub-national REL data*, Safeguards system, and FREDDI (Fund for REDD Indonesia) system
- Able to register all programs, national & sub-national and FREDDI & non-FREDDI funded programs
- Able to track and report on programs compliance to the Safeguards
- Able to record and report on programs linkages to the sub-national REL data*
- Able to track and report on program progress for FREDDI funded programs
- Able to record verified emission reduction data for all programs, national & sub-national and FREDDI & non-FREDDI funded programs

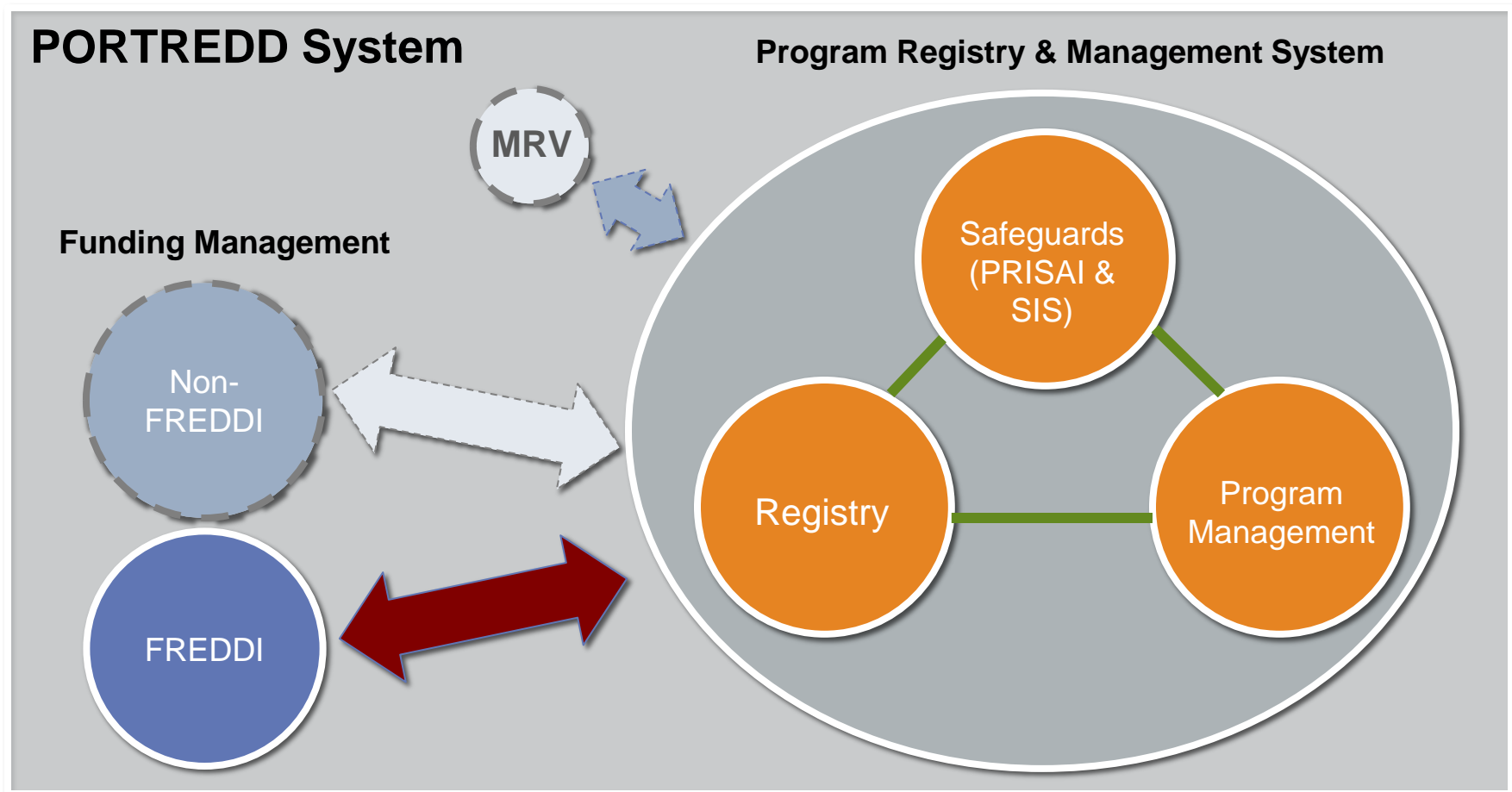
Guiding Principles

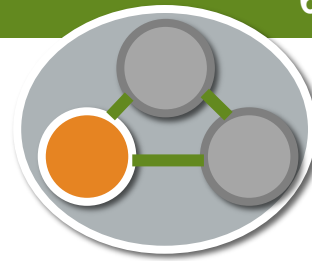
The following principles are used in development of PORTREDD:

- **Effective** – the system caters to the need to manage, monitor, and report on verified emissions reduction programs
- **Transparent** – transparency at every stage of the process
- **Accountable** – only verified data is available
- **Consistent** – the same system and processes are used for all programs registration and management, national and sub-national programs
- **Comprehensive** – contains all data required for program execution monitoring and funding management analysis
- **User friendly** – easily used by all stakeholders, sub-national, national, and international partners
- **Informative** – the system provides easy-to-digest help and information to ease use of system

Portfolio Management of REDD+ Landscape

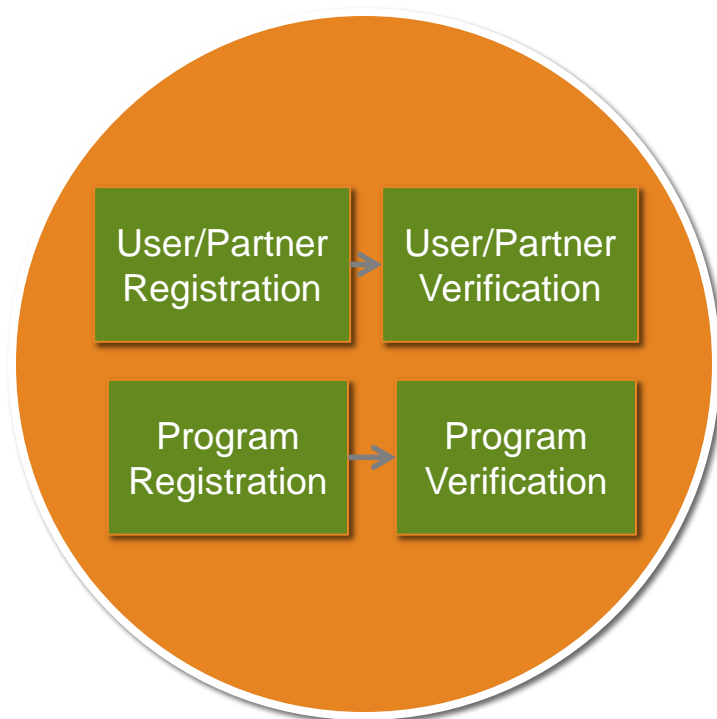
PORTREDD comprises of program registry & management and funding management systems. The MRV system will be managed outside of, but will feed into, PORTREDD.





The Registry

The Registry system manages registration of members and FREDDI & non-FREDDI funded projects. It is an open system for registering all REDD+ projects and programs in Indonesia for the purpose of analysis and improved participation and collaboration across stakeholders.



Verified Data on User/Partner

- Organization
- Certified Partner
- Proof of establishment
- Contact details

Verified Data on Program

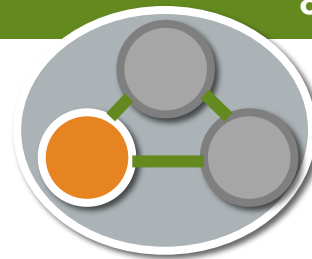
Concept Note / Program Design Document (PDD)

- Targeted location (cadastral info)
- Land and user rights
- REL information (historical, adjusted historical, forward looking)
- Estimated budget requirements
- Risks and dependencies information
- Safeguards

Project Type vs. Funding Mechanism

The different types of funding mechanisms of programs entail different funding allocation processes, although through a common Registry process.

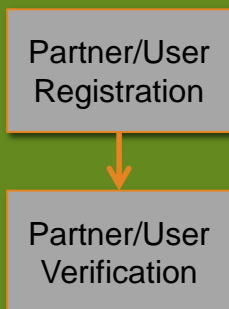
Project Type	Grant	Result-based		Market-based	
		non-VER	VER	Performance Aggregation	Financing Structure (FREDDI co-funded)
Project to Register (only)			1		
Project to fund			2		



High-Level Registry Process

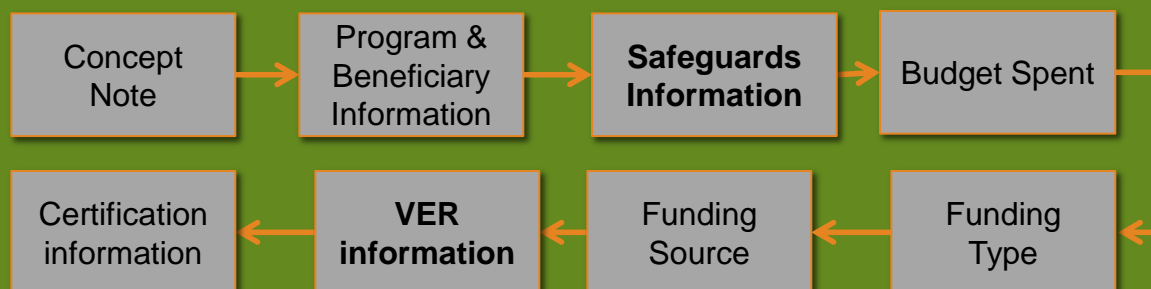
A common Registration process is used for all types of projects and funding mechanisms.

User Registration



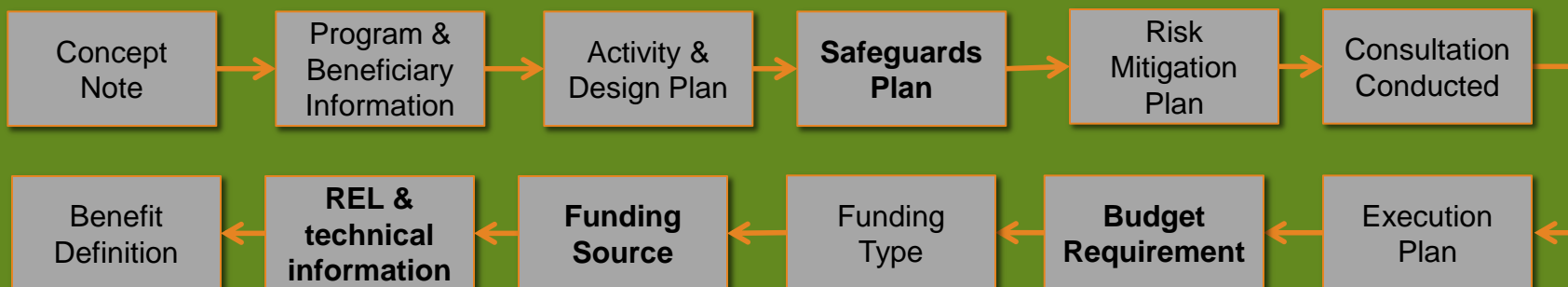
Program Registration (Only – no funding required)

1

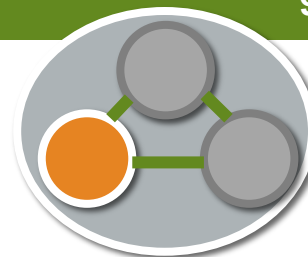


Program Registration (funding required)

2

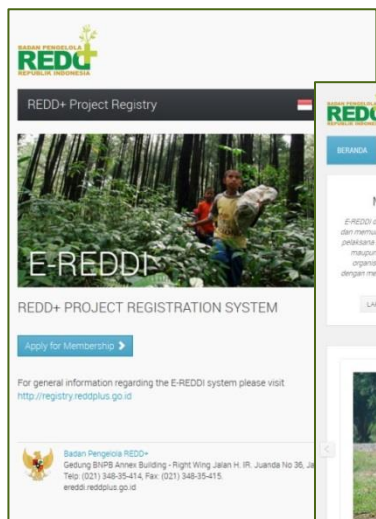


The Registry



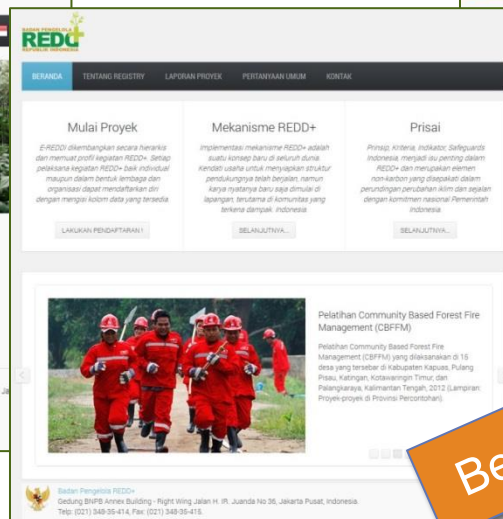
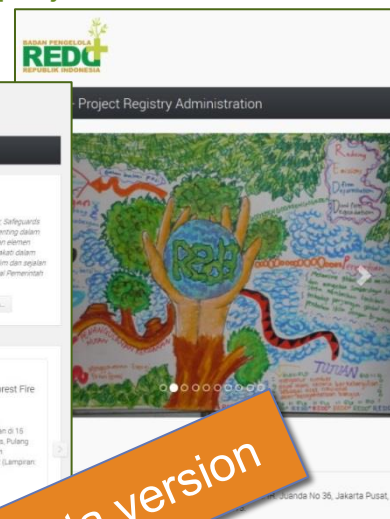
REDD+ Project Registry, online application for public to manage (a portfolio of) projects, provide updates and generate reports.

<https://ereddi.reddplus.go.id>



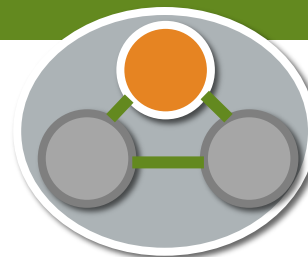
REDD+ Project Registry Administration, online application for the REDD+ Agency to approve, coordinate and monitor projects.

<https://regadmin.reddplusid.org>



<http://registry.reddplus.go.id>

REDD+ Project Registry Website, providing reports and updates of REDD+ projects registered with the system and a general overview of issues related to REDD+ projects including guidelines regarding the use and requirements of the REDD+ Project Registry.

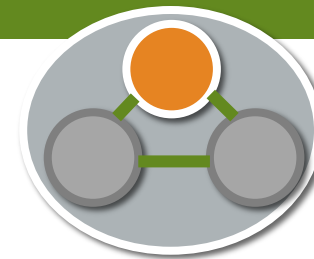


The Safeguards

Each registered program must include Safeguards (PRISAI). Compliance to Safeguards will be recorded in the Program Management system and will be reported through the Safeguards Information System (SIS).



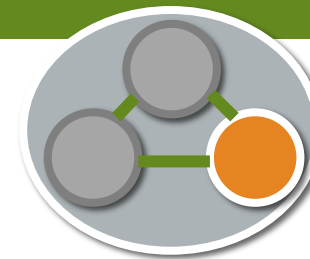
#	Safeguards (PRISAI)	Principle
1	Complementing, or are consistent with, the objectives of emission reductions and relevant national laws, international conventions and agreements.	Governance
2	Improving the governance of forests.	Governance
3	A transparent, institutionalized, and accountable information system.	Governance
4	Clarifications of the status of tenure and land rights.	Social
5	Respect for the knowledge and rights of indigenous people and members of local communities.	Social
6	Full and effective participation of relevant stakeholders with attention to gender.	Social
7	Fair REDD+ benefit sharing to all relevant stakeholders and rights holders.	Social
8	Improvement in the conservation of natural forests biological diversity, and ecosystem services.	Environmental
9	Actions to address the risks of reversals.	Environmental
10	Actions to reduce displacement of emissions.	Environmental



The Safeguards

Each registered program will include all 10 Safeguards (PRISAI). These information will be summarized to the 7 Safeguards as per the Cancun Agreement via the SIS.

#	Safeguards (PRISAI)	Principle	Cancun Agreement
1	Complementing, or are consistent with, the objectives of emission reductions and relevant national laws, international conventions and agreements.	Governance	#1
2	Improving the governance of forests.	Governance	#2
3	A transparent, institutionalized, and accountable information system.	Governance	#2
4	Clarifications of the status of tenure and land rights.	Social	#3
5	Respect for the knowledge and rights of indigenous people and members of local communities.	Social	#3
6	Full and effective participation of relevant stakeholders with attention to gender.	Social	#4
7	Fair REDD+ benefit sharing to all relevant stakeholders and rights holders.	Social	#1 & #4
8	Improvement in the conservation of natural forests biological diversity, and ecosystem services.	Environmental	#5
9	Actions to address the risks of reversals.	Environmental	#6
10	Actions to reduce displacement of emissions.	Environmental	#7



The Program Management

Each approved program will be tracked, monitored, and reported through the Program Management system.



The system will track and report on status of:

- Nation-wide and sub-national program timeline & budget
- Safeguards tracking
- Risks/Issues
- Funding monitoring & reporting
- Result-based portfolio information
- Payments information
- Results of emission/year

Q&A





THANK YOU