

International NAMA Facility - Template for NAMA Support Project Outlines

1 General Information on the NAMA Support Project		
1.1 Project	Project number	To be determined by the Technical Support Unit of the NAMA Facility
	Project title	What is the title of the NAMA Support Project?
	Country of implementation	Please indicate the country where the NAMA Support Project will be implemented.
	Project start	[MM/YYYY]
	Project termination	[MM/YYYY]
	Overall Project volume (EUR)	2013
	Please indicate the required contribution of funding from the NAMA Facility for the overall project including all components (indicative basis)	2014
		2015
		2016
		2017
		2018
		2019
		Total
Thematic focus	Please select the thematic focus	
Project type	Please select one of the following categories: Type A: Pure financial cooperation project Type B: Financial cooperation project with technical assistance component during implementation Type C: Financial cooperation project with technical assistance component before and during implementation Type D: Pure technical cooperation project. - Please note that the NAMA Facility will focus on financial support instruments so a strong argument will be needed to justify Type D projects based on the selection criteria of the NAMA Facility. If a project is selected in the first step of the selection process, the project type will be evaluated during the detailed appraisal stage, and could be altered if necessary. Please select the project type	
1.2 Submitter	Name of submitting entity	Please indicate the name of the submitting entity. In general, national governments or qualified delivery organisations may submit outlines for NAMA Support Projects.
	Type of institution	Please select the type of institution
	Legal form ¹	
	Non-profit status ¹	Please select yes or no
	Department	
	Postal Address	
	Country	
	Contact Person	
	Telephone	
	Telefax	
	Email	
	Website	
	Total staff ¹	
	Staff for the project ¹	
	Year established ¹	
Turnover ¹	[EUR]/[2012]	
Experience with the implementation of ODA and of large-scale programs/projects in the field of technical and/or financial cooperation ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	
Experience in the country of implementation ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	
	Yes For technical cooperation projects / components: Proof of ability to hire staff in host country attached	
Experience with activities relevant to the project ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	

1.3 Additional Submitter (for outlines submitted by a consortium of delivery organisations only)²	Name of submitting entity	Please indicate the name of the submitting entity. In general, national governments or qualified delivery organisations may submit outlines for NAMA Support Projects.
	Type of institution	Please select the type of institution
	Legal form ¹	
	Non-profit status ¹	Please select yes or no
	Department	
	Postal Address	
	Country	
	Contact Person	
	Telephone	
	Telefax	
	Email	
	Website	
	Total staff ¹	
Staff for the project ¹		
Year established ¹		
Turnover ¹	[EUR]/[2012]	
Experience with the implementation of ODA and of large-scale programs/projects in the field of technical and/or financial cooperation ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	
Experience in the country of implementation ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	
	Yes For technical cooperation projects / components: Proof of ability to hire staff in host country attached	
Experience with activities relevant to the project ¹	Please indicate the experience in years (rounded); include Annex 3 "references".	
1.4 Delivery Organisation(s) (for outlines submitted by national governments only)	Please indicate which qualified delivery organisation(s) will be facilitating the implementation of the NAMA Support Project. Please include Annex 1 "supporting delivery organisation" for each delivery organisation involved.	
	Yes	Official support letter(s) attached
1.5 Partner ministry/governmental institution in the country of implementation (for outlines submitted by delivery organisations only)	Please indicate which national ministry or governmental institution supports the outlined NAMA Support Project. Please include all relevant ministries and/or agencies, including the ministry or agency responsible for the NAMA Support Project as well as the ministry responsible for the coordination of ODA. For project types B and C, please provide information on the respective partner ministry or governmental authority for both the financial and technical cooperation components where these are not the same entities.	
	Yes	Official support letter(s) attached
	Contact person(s)	Please name at least one contact person for each relevant national ministry and/or agency.
	Role in the project	Please describe the role of all relevant national ministries and/or agencies for the implementation of the project.
1.6 Potential other implementing partner institutions(s) / implementing agency	For technical cooperation components: If already identified, please describe potential other implementing partner institution(s) (governmental or non-governmental), which will actively contribute to achieving the specific objectives of the project (outputs). Include annex 2 "Other implementing partners". For financial cooperation components: If already identified, please describe the national implementing agency, which will be responsible for the implementation of the NAMA Support Project.	
	Contact person(s)	Please name at least one contact person for each implementing partner institution(s) and/or implementing agency.
	Role in the project	Please describe the role all implementing partner institution(s) and/or implementing agency for the implementation of the project.
	Existing consultation	Please describe already existing contacts with the implementing partner institution(s) and/or agency and the degree to which the NAMA Support Project has already been discussed.

2 Project Description / Project Ambition	
For project types B and C, please provide a joint description including both the financial and technical cooperation components.	
2.1 Project Summary [max. 200 words]	Please provide a brief description of the NAMA Support Project covering the starting situation, context and challenges in the country and sector as well as the objectives of the NAMA Support Project and the envisaged measures. Also describe expected long-term impacts. Where considered helpful, add graphs and data including their sources. The underlying project concept and expected impacts need to be described in full detail in sections 3 and 4 to demonstrate the feasibility of the project.
2.2 Potential for transformational change [max. 500 words]	<p>Please provide a short description of the transformational potential of the outlined NAMA Support Project. Generally, there can be different arguments for the transformational impacts of a NAMA Support Project. The argument for the transformational impact of a NAMA Support Project has to be closely aligned with the specific project and country context, as well as the broader context of the country's mitigation strategy / NAMA in the respective sector.</p> <p>Is the outlined NAMA Support Project an element of a broader programme or policy framework, which contributes to achieve a sectoral or national emission reduction target or implement a low emission development strategy? Would the achievement of the emission reduction target or implementation of the low emission development strategies imply transformational change?</p> <p>Does the outlined NAMA Support Project fit into a broader context of mitigation activities in the respective sector? Does the outlined NAMA Support Project contribute to changing the prevailing structures of the sector? Does the NAMA Support Project help to over-come systemic barriers to the reduction of emissions? Does the outlined NAMA Support Project develop capacities to reduce future GHG emissions beyond the scope of the project?</p> <p>Is the outlined NAMA Support Project replicable with respect to its applicability in other regions, countries and internationally?</p> <p>Does the outlined NAMA Support Project serve to strengthen national systems as for example described in the aid effectiveness criteria of the OECD/DAC? Does the outlined NAMA Support Project use an innovative approach for the reduction of emissions, which can have impacts beyond the specific NAMA Support Project (e.g. technology transfer; general support approach)? Does the outlined NAMA Support Project foresee the participation and/or development of the private sector?</p>
2.3 Co-benefits [max. 250 words]	Please provide a short description of the co-benefits of the outlined NAMA Support Project. Co-benefits are considered a central element to create country ownership and can have an important impact on the long-term sustainability of a NAMA Support Project. It should therefore be explicitly explained which additional development co-benefits beyond the reduction of GHG emissions will be achieved through the NAMA Support Project.
2.4 Financial ambition [max. 250 words]	<p>Please provide a short description of the financial ambition of the outlined NAMA Support Project. It should be plausibly explained which additional funding contributions are leveraged through the outlined NAMA Support Project, and, where applicable, within the broader context of mitigation activities in the (sub)sector, which provide the backdrop of the NAMA Support Project. This includes both directly mobilized funds as well as funding which will be mobilized indirectly. The below list includes different aspects, which will be considered for the assessment of the outlines for NAMA Support Projects. However, the financial ambition of a NAMA Support Project has to be aligned with and will be considered against the specific project and country context.</p> <p>Does the outlined NAMA Support Project reduce or remove market barriers and provide opportunities for investments into GHG mitigation activities by the private sector? Does the outlined NAMA Support Project foresee a financial contribution from the host country's national budget? If applicable, does the host country provide a financial contribution to a broader range of mitigation activities in the (sub)sector, which provide the backdrop of the NAMA Support Project? Does the outlined NAMA Support Project foresee a financial contribution from other donors? If applicable, do donors contribute to a broader range of mitigation activities in the (sub)sector? Does the outlined NAMA Support Project foresee a financial contribution from the private sector?</p>
2.5 Mitigation potential [max. 250 words]	Please provide a short description of the mitigation potential of the outlined NAMA Support Project. Estimates for expected direct GHG emission reductions of the NAMA Support Project should be provided. Additionally, please explain whether/how indirect mitigation effects will be achieved. The mitigation potential of a NAMA Support Project has to be aligned with and will be considered against the specific project (incl. its sector) and country context. This also includes the costs-effectiveness of GHG reductions.

3 Project Concept	
Sections 3.4 – 3.7: For project types B and C, please provide information for the financial and technical cooperation components in separate columns. The word limit applies to each component separately.	
3.1 Starting Situation [max. 250 words]	<p>Please provide a description of the starting situation for the NAMA Support Project in its national and sector context as a reference scenario. Please include information on:</p> <p>National and international climate policy context: Briefly describe the current framework for addressing climate change in the target country. Please include a description of a country's overarching low emission development strategy or plans where applicable. Specify whether/how this relates to international agreements, especially to emission reduction pledges.</p> <p>Drivers and trends: Indicate future emission trends in the targeted sector(s). Which are the main elements that are driving these trends?</p> <p>Role of the sector within the national emission reduction priorities: Indicate the sector(s) targeted by the NAMA and explain its contribution to the overall national GHG emissions.</p>

3.2 Integration into national or sector strategies [max. 200 words]	Please describe existing and planned mitigation strategies and activities in the respective (sub)sector? How is the NAMA Support Project integrated into this broader context? How does the NAMA Support Project align with development goals and strategies of the (sub)sector?	
3.3 Barriers for mitigation investments [max. 200 words]	Please describe the barriers which are preventing mitigation actions in the specific (sub-)sector addressed by the NAMA support project (e.g. economic/financial barriers; market failures; political and structural barriers etc.)?	
	FC-Component	TC-Component
3.4 Scope of the NAMA Support Project and Target Group [max. 200 words]	Please describe the scope of the NAMA Support Project / its respective components in its given context, considering geographical, technological and social boundaries. Please provide an assessment of the actors, which will be important for achieving the intended impacts of the NAMA Support Project (target group).	Please describe the scope of the NAMA Support Project / its respective components in its given context, considering geographical, technological and social boundaries. Please provide an assessment of the actors, which will be important for achieving the intended impacts of the NAMA Support Project (target group).
3.5 Overarching objective (Outcome) [max. 250 words]	Please describe in detail the envisaged outcome(s) in the country and/or sector, which can be directly attributed to the activities within the NAMA Support Project / the respective component. Please consider particularly how these activities will help to achieve the key objectives for NAMA Support Projects as defined in the ambition criteria of the NAMA Facility and defined in section 2: Potential for transformational change: Describe how the envisaged activities will contribute to a transformation of the national or sector development towards a less carbon intensive development path. Co-benefits: Describe how the envisaged activities will create co-benefits. Financial ambition: Describe how the envisaged activities will enable additional funding sources and reduce existing barriers to investments. Mitigation potential: Describe how the envisaged activities will contribute to reducing GHG emissions; where available provide estimates for GHG emission reductions and underlying assumptions.	Please describe in detail the envisaged outcome(s) in the country and/or sector, which can be directly attributed to the activities within the NAMA Support Project / the respective component. Please consider particularly how these activities will help to achieve the key objectives for NAMA Support Projects as defined in the ambition criteria of the NAMA Facility and defined in section 2: Potential for transformational change: Describe how the envisaged activities will contribute to a transformation of the national or sector development towards a less carbon intensive development path. Co-benefits: Describe how the envisaged activities will create co-benefits. Financial ambition: Describe how the envisaged activities will enable additional funding sources and reduce existing barriers to investments. Mitigation potential: Describe how the envisaged activities will contribute to reducing GHG emissions; where available provide estimates for GHG emission reductions and underlying assumptions.
3.6 Specific objectives (Outputs) [max. 250 words]	Please describe the expected specific outputs (services, products) of the NAMA Support Project / the respective component, which will be the basis for the described outcomes.	Please describe the expected specific outputs (services, products) of the NAMA Support Project / the respective component, which will be the basis for the described outcomes.
3.7 Planned activities [max. 500 words]	Please list the planned activities for all specific work streams in aggregated work packages. Use bullet points to describe and explain the activities.	Please list the planned activities for all specific work streams in aggregated work packages. Use bullet points to describe and explain the activities.

4 Expected Long-term Results (Impacts) [max. 200 words]

For project types B and C, please provide a joint description including both the financial and technical cooperation components.

Please describe the expected long-term impact of the NAMA Support Project to contribute to direct or indirect GHG mitigation. Please describe also how the other objective categories for NAMA Support Projects as described in the ambition criteria of the NAMA Facility will be impacted over the long-term. Please consider particularly how the impacts link up with the key objectives for NAMA Support Projects as defined in the ambition criteria of the NAMA Facility and described in section 2:

Potential for transformational change: Describe how the intended changes will contribute to a transformation of the national or sector development towards a less carbon intensive development path; consider different impact chains for transformational change.

Co-benefits: Describe the long-term co-benefits achieved through the NAMA Support Project.

Financial ambition: Describe how the NAMA Support Project will enable additional funding sources and reduce existing barriers to investments over the long term.

Mitigation potential: Describe to what extent the NAMA Support Project can contribute to bringing the country/sector on a low-carbon development trajectory over the long term.

5 Monitoring and Evaluation	
For project types B and C, please provide information for the financial and technical cooperation components in separate columns.	
FC-Component	TC-Component
To the extent possible before an in-depth project appraisal, please provide information on how the monitoring and reporting for the NAMA Support Project / the respective component will/can be set up. (M&E guidelines for NAMA Support Projects will be published by the NAMA Facility Board in due course)	To the extent possible before an in-depth project appraisal, please provide information on how the monitoring and reporting for the NAMA Support Project / the respective component will/can be set up. (M&E guidelines for NAMA Support Projects will be published by the NAMA Facility Board in due course)

6 Project Integration
Please describe linkages and synergies of the NAMA Support Project with other relevant projects and sectors addressed by UK, Germany and other international donors, development organizations or the private sector. How does this contribute to achieve financial ambition?

7 Expected Budget and Financing Structure (in EUR, incl. VAT where applicable)
For projects type B and C, please provide information for the financial and technical cooperation components in separate columns.

7.1 Planned funding requirements (appraisal)		
Please provide an estimate on how much funding from the NAMA Facility will be required in order to conduct an in-depth appraisal of the outlined		
	FC-Component	TC-Component
Personnel		
External Services		
Other		
Total		
Notes on funding required	Please provide an explanation for the expected appraisal costs.	Please provide an explanation for the expected appraisal costs.

7.2 Planned funding requirements (overall project) (indicative basis)		
Please provide an estimate on the <u>overall</u> funding requirements of the NAMA Support Project, including all sources of financial contributions.		
	FC-Component	TC-Component
Personnel		
External Services		
Investments		
Other		
Total		
Notes on funding required	Please provide an explanation for the expected appraisal costs.	Please provide an explanation for the expected appraisal costs.

7.3 Planned financing (overall project) (indicative basis)		
Please outline the financing contributions for the <u>overall</u> NAMA Support Project from the different financing sources.		
	FC-Component	TC-Component
NAMA Facility funding volume		
Funds provided by submitter (national government or delivery organisation) and other implementing partners ³		
Third party contributions (e.g. third party grants/concessional loans) ⁴		
Total		

7.4 NAMA Facility funding volume (cf. 1.1) (indicative basis)		
The NAMA Facility funding volume shall illustrate how financing contributions from the NAMA Facility to the NAMA Support Projects are expected to be distributed over the following years.		
	FC-Component	TC-Component
2013		
2014		
2015		
2016		
2017		
2018		
2019		
Total		

7.5 Planned allocation of NAMA Facility funding and own funds to delivery organisations and other implementing partner(s) (cf. 1.3) (indicative basis)		
	NAMA Facility-funding volume	Own funds
1. Delivery Organisation for technical cooperation component		
2. Delivery Organisation for financial cooperation component		
3. Other Implementing partner		
4. Other Implementing partner		
Total		

8 Other	
8.1 Requirements for NAMA Facility support	Please describe briefly why international public support in the amount requested in this outline is required for the implementation of the NAMA Support Project. Describe whether and how the NAMA Support Project could be implemented without support from the NAMA Facility.
8.2 Concept for the phase-out of support	Please describe how the NAMA Support Project foresees a phase-out of international support and how future support needs can be addressed?
8.3 Other aspects relevant for the funding decision	Add further aspects where these appear relevant for the assessment of the outlined NAMA Support Project.

¹ Only for Outlines for NAMA Support Projects submitted by qualified delivery organisations

² An additional submitter ("consortium of delivery organizations") is only foreseen for project types B or C. In these cases, one submitter serves as the delivery organization for the financial cooperation component of the NAMA Support Project and the other submitter as the delivery organisation delivering the technical cooperation component. More than one delivery organisation of the same type (i.e. two technical or two financial cooperation delivery organisations) are not envisaged. Also in cases where governments submit a NAMA Support Project Outline, a second submitter is not foreseen; in this case, one (project types A and D) or two (project types B or C) delivery organizations need to be included in section 1.4.

³ In principle, the submitter's own funding is funding provided by the submitter to co-finance the total expenditures of the project that are eligible for support.

⁴ Please indicate the sources and type of any allocations provided by third parties and the status of contractual agreements. Third party contributions refer to both public and private sources (e.g. contributions from other donors).