

**Rolling workplan of the Paris Committee on Capacity-building 2017 to 2019**

*Note: The implementation of all activities of the PCCB as contained in pillar 1 of its work<sup>1</sup> will be conducted through the lens of its annual focus area or theme. For the year 2017/2018, this will relate to capacity-building for the implementation of nationally determined contributions (NDCs) in the context of the Paris Agreement pursuant to the goals contained in Article 2 of the Paris Agreement.*

*The implementation of the activities of the PCCB outlined below is subject to the availability of sufficient resources.*

Activity	Deliverables / expected result / outputs	2017	2018	2019
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*Management and overseeing of the 2016–2020 workplan*

***Mandate: Decision 1/CP.21, paras. 72 and 73: Paris Committee on Capacity-building (PCCB) will manage and oversee the workplan for the period 2016–2020 with the following activities:***

Information on management and overseeing of the workplan to be included in annual technical progress report;	X	X	X
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*Mandate: Decision 1/CP.21, paras. 72 and 73: (a) Assessing how to increase synergies through cooperation and avoid duplication among existing bodies established under the Convention that implement capacity-building activities, including through collaborating with institutions under and outside the Convention;*

Conduct an assessment of the activities by existing bodies;	Assessment report of opportunities, based on the identification, to increase synergies through: - Identification of possibilities for cooperation, - Avoiding of duplications, - Collaboration with institutions under and outside the Convention;	X	X	X
	Relevant recommendations as appropriate;		X	X

*Mandate: Decision 1/CP.21, paras. 72 and 73: (b) Identifying capacity gaps and needs and recommending ways to address them;*

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<sup>1</sup> *Pillar 1:* The activities contained in the 2016–2020 capacity-building workplan, which the PCCB is to manage and oversee, as well as the elements which emerged in the context of the outcome of the third comprehensive review of the implementation of the framework for capacity-building in developing countries established under decision 2/CP.7, which the PCCB was invited to take into consideration in managing the workplan (decisions 1/CP.21, paragraphs 73 and 74, and 16/CP.22, paragraph 4, respectively); *Pillar 2:* The annual focus area or theme (decision 1/CP.21, paragraph 74).

Activity	Deliverables / expected result / outputs	2017	2018	2019
Conduct the gathering of relevant information, including identification of information gaps, with a view to addressing those gaps, and identification of best practices, tools and methodologies, including through making use of the capacity-building portal;	Assessment report on capacity gaps and needs between the current state of affairs and the transformational needs in the new development models;	X	X	
Analysis of relevant information gathered;	Relevant recommendations as appropriate;		X	X
<i>Mandate: Decision I/CP.21, paras. 72 and 73: (c) Promoting the development and dissemination of tools and methodologies for the implementation of capacity-building;</i>				
Identification of available tools, methodologies and good practices;	Assessment report , and sharing/dissemination of information gathered;	X	X	X
	Relevant recommendations as appropriate;		X	
Exploration of options for the enhancement of the capacity-building portal to allow for collection of available tools, methodologies and good practices;	Identification of options for enhancement of the capacity-building portal;		X	
Promotion and dissemination of the development of tools and methodologies through awareness-raising, cooperation with relevant stakeholders, etc.;	Outreach activities, including through making use of the capacity-building portal;		X	X
<i>Mandate: Decision I/CP.21, paras. 72 and 73: (d) Fostering global, regional, national and subnational cooperation;</i>				
Identification of relevant actors and stakeholders for the fostering of global, regional, national and subnational cooperation;	Enhancing cooperation through outreach activities, including through making use of the capacity-building portal;	X	X	X
	Relevant recommendations as appropriate;			X
Information sharing, including through making use of capacity-building portal;		X	X	X
<i>Mandate: Decision I/CP.21, paras. 72 and 73: (e) Identifying and collecting good practices, challenges, experiences and lessons learned from work on capacity-building by bodies established under the Convention;</i>				

<b>Activity</b>	<b>Deliverables / expected result / outputs</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Identification of the activities by existing bodies; Identification of good practices, challenges, experiences and lessons learned from work on capacity-building by bodies established under the Convention;	Report;	X		
	Information sharing/dissemination of information, including through making use of the capacity-building portal;	X		
	Awareness-raising through outreach activities;		X	X
	Relevant recommendations as appropriate;			X
<i>Mandate: Decision 1/CP.21, paras. 72 and 73: (f) Exploring how developing country Parties can take ownership of building and maintaining capacity over time and space;</i>				
Information gathering, including through seeking of inputs / information from Parties and other relevant inputs on how developing country Parties can take ownership of building and maintaining capacity over time and space;	Dissemination of information and good practices, including through making use of the capacity-building portal;	X	X	X
Analysis of information gathered on how developing country Parties can take ownership of building and maintaining capacity over time and space;	Relevant recommendations as appropriate;		X	X
<i>Mandate: Decision 1/CP.21, paras. 72 and 73: (g) Identifying opportunities to strengthen capacity at the national, regional and subnational level;</i>				
Information gathering, including through seeking of inputs / information from Parties and other relevant inputs on opportunities to strengthen capacity at the national, regional and subnational level;	Compilation of notable initiatives and partnerships at the international, national, regional and subnational levels, and dissemination of information gathered, including through making use of capacity-building portal;	X	X	X

<b>Activity</b>	<b>Deliverables / expected result / outputs</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Analysis of information gathered on opportunities to strengthen capacity at the national, regional and subnational level;	Relevant recommendations as appropriate;		X	X

*Mandate: Decision 1/CP.21, paras. 72 and 73: (h) Fostering dialogue, coordination, collaboration and coherence among relevant processes and initiatives under the Convention, including through exchanging information on capacity-building activities and strategies of bodies established under the Convention;*

<p>Identification of relevant processes and initiatives under the Convention and gathering of information on capacity-building activities and strategies of bodies established under the Convention;</p> <p>Information gathering, including through seeking of inputs / information from Parties and other relevant inputs;</p> <p>Identification of representatives of the PCCB to liaise with the respective constituted bodies under the Convention and operating entities of the Financial Mechanism of the Convention;</p> <p>Inviting relevant bodies to the meetings of the PCCB, as well as to provide inputs to the capacity-building portal to exchange information on capacity-building activities and strategies of bodies established under the Convention and to foster dialogue, coordination, collaboration and coherence among relevant processes and initiatives under the Convention;</p>	Information sharing, including through making use of the capacity-building portal;	X	X	X
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Activity	Deliverables / expected result / outputs	2017	2018	2019
Initiation of dialogue, information sharing, etc. for exchanging of information on capacity-building activities and strategies of bodies established under the Convention and to foster dialogue, coordination, collaboration and coherence among relevant processes and initiatives under the Convention;	Building a platform for continued exchange and communication with other relevant processes and initiatives under the Convention, including through making use of the capacity-building portal;	X	X	X
<i>Mandate: Decision 1/CP.21, paras. 72 and 73: (i) Providing guidance to the secretariat on the maintenance and further development of the web-based capacity-building portal;</i>				
Explore options for the enhancement, development and maintenance of the capacity-building portal in order to provide specific guidance to the secretariat;	Enhancement of the capacity-building portal with an aim to support the PCCB in all its activities as appropriate;	X	X	X
	Relevant recommendations as appropriate;	X	X	X
<b><i>Mandate: Decision 16/CP.22, para. 4: PCCB, in managing the 2016–2020 workplan:</i></b>				
	Information on management and overseeing of the workplan to be included in annual technical progress report	X	X	X
<i>Mandate: Decision 16/CP.22, para. 4: (a) To take into consideration cross-cutting issues such as gender responsiveness, human rights and indigenous peoples' knowledge;</i>				
Identification and compilation of relevant information on cross-cutting issues;	Dissemination of relevant information;	X	X	X
	Relevant recommendations as appropriate;			

Activity	Deliverables / expected result / outputs	2017	2018	2019
Incorporation of relevant information on cross-cutting issues when conducting other activities as appropriate;		X	X	X
<i>Mandate: Decision 16/CP.22, para. 4: (b) To take into consideration the outcomes of the third comprehensive review of the implementation of the framework for capacity-building in developing countries;</i>				
Consideration of outcomes of the third comprehensive review of the implementation of the framework for capacity-building in developing countries when conducting other activities as appropriate;		X	X	X
<i>Mandate: Decision 16/CP.22, para. 4: (c) To take into consideration previous work undertaken on indicators for capacity-building;</i>				
Identification and review of previous work undertaken on indicators for capacity-building;	Analysis and recommendations as appropriate;		X	X
<i>Mandate: Decision 16/CP.22, para. 4: (d) To promote and explore linkages with other constituted bodies under the Convention and the Paris Agreement, as appropriate, that include capacity-building in their scopes;</i>				
Identification of representatives of the PCCB to liaise with the respective constituted bodies under the Convention and operating entities of the Financial Mechanism of the Convention; Inviting relevant bodies to the meetings of the PCCB, as well as to provide inputs to the capacity-building portal, to promote and explore linkages with other constituted bodies under the Convention and the Paris Agreement;	Maintaining of linkages with relevant constituted bodies;	X	X	X

Activity	Deliverables / expected result / outputs	2017	2018	2019
<i>Mandate: Decision 16/CP.22, para. 4: (e) To promote and explore synergies for enhanced collaboration with institutions outside the Convention and the Paris Agreement engaged in implementing capacity-building activities;</i>				
Identification of relevant institutions outside the Convention and the Paris Agreement engaged in implementing capacity-building activities to promote and explore synergies for enhanced collaboration;	Identification of synergies for enhanced collaboration; Information sharing and awareness-raising measures, including through making use of the capacity-building portal;	X	X	X
	Relevant recommendations as appropriate;		X	X
<i>Mandate: Decision 16/CP.22, para. 4: (f) To take into consideration ways of enhancing reporting on capacity-building activities, taking into account all initiatives, actions and measures on capacity-building under the Convention and the Paris Agreement as well as existing reporting mandates, in order to achieve coherence and coordination;</i>				
Identification of initiatives, actions and measures, as well as existing reporting mandates, and collection of information on existing reporting mandates and activities in order to consider ways of enhancing reporting on capacity-building activities;	Identification of ways to enhance reporting;		X	X
	Relevant recommendations as appropriate;			X
<u><i>Annual focus area or theme</i></u>				
<i>Mandate: Decision 1/CP.21, para. 74: PCCB will annually focus on an area or theme related to enhanced technical exchange on capacity-building, with the purpose of maintaining up-to-date knowledge on the successes and challenges in building capacity effectively in a particular area;</i>				
<i>Decision 2/CP.22, annex, para.12: PCCB shall decide on its annual focus area or theme, recalling decision 1/CP.21, paragraph 74, related to enhanced technical exchange on capacity-building, with the purpose of maintaining up-to-date knowledge on the successes and challenges in building capacity effectively in a particular area, and will report on this work in its annual technical progress report;</i>				
Implementation of pillar 1 of work of the PCCB through the lens of the annual focus area or theme;		X	X	X
Agreeing on 2018 and 2019 focus area or theme of the PCCB;	Information on 2018 and 2019 focus areas or themes of the PCCB to be included in its annual technical progress report	X	X	

Activity	Deliverables / expected result / outputs	2017	2018	2019
<i>Mandate: Decision 2/CP.22, annex, para. 3:</i> Six representatives from bodies established under the Convention and from the operating entities of the Financial Mechanism will be invited to participate in all the meetings of the PCCB in line with the annual theme of the PCCB; (FCCC/SBI/2016/20, para. 91)				
Agreeing on representatives to be invited to participate in all meetings of the PCCB;	Information on representatives to be invited to participate in all meetings of the PCCB in line with the 2018 focus area or theme of the PCCB to be included in its annual technical progress report;	X	X	X
<i>Mandate: SBI 45:</i> In 2017 the first focus area or theme for the PCCB will be on capacity-building activities for the implementation of nationally determined contributions (NDCs) in the context of the Paris Agreement; (FCCC/SBI/2016/20, para. 91)				
Consideration of the 2017 focus area or theme;	Information on consideration of 2017 focus area or theme of the PCCB, including recommendations and actions, to be included in its report of the first meeting of the PCCB and the annual technical progress report;	X		
<i>Mandate: SBI 45:</i> agreed that representatives of the following operating entities of the Financial Mechanism and the constituted bodies established under the Convention will be invited to participate in the first meeting of the PCCB, which will be held in conjunction with SBI 46 and SBSTA 46 (May 2017): (a) The GEF; (b) The GCF; (c) The Adaptation Committee; (d) The LEG; (e) The SCF; (f) The TEC; Further agreed that representatives of other bodies established under the Convention and the operating entities of the Financial Mechanism are invited to identify representatives to collaborate, as appropriate, on specific activities related to the work of the PCCB, and particularly encourages a representative of the CTCN to participate in the first meeting of the PCCB; (FCCC/SBI/2016/20, paras. 92 and 93)				
Invitation of the relevant representatives to the first meeting of the PCCB;	Information on consideration of 2017 focus area or theme of the PCCB to be included in its annual technical progress report;	X		
<i>Mandate: Decision 4/CP.22, para. 5:</i> PCCB invited, within the scope of its workplan, to consider a future theme on addressing loss and damage;				
As appropriate, including collaboration with the Executive Committee;	As appropriate;	X	X	X



Activity	Deliverables / expected result / outputs	2017	2018	2019
<u>Working modalities and procedures</u>				
<i>Mandate: Decision 2/CP.22, para. 5: PCCB to further develop and adopt its working modalities and procedures at its first meeting; Decision 2/CP.22, annex, para. 13: PCCB shall further develop and adopt its working modalities and procedures at its first meeting, and revise them as necessary;</i>				
Development and adoption of working modalities and procedures;	Relevant information to be included in annual technical progress report;	X	n/a	n/a
<u>Linkages with other bodies / external expertise</u>				
<i>Mandate: Decision 2/CP.22, annex, para. 14: PCCB may invite other bodies established under the Convention and the operating entities of the Financial Mechanism of the Convention to identify representatives to collaborate, as appropriate, on specific activities related to its work;</i>				
Identification of representatives of the PCCB to liaise with the respective constituted bodies under the Convention and operating entities of the Financial Mechanism of the Convention; Inviting relevant bodies to the meetings of the PCCB, as well as to provide inputs to the capacity-building portal, as appropriate;	As appropriate;	X	X	X
<i>Mandate: Decision 2/CP.22, annex, para. 15: PCCB may engage with and draw upon the expertise from relevant institutions, organizations, frameworks, networks and centres outside the Convention, including at the intergovernmental, regional, national and subnational levels, where appropriate;</i>				
Identification of relevant institutions, organizations, frameworks, networks and centres outside the Convention, including at the intergovernmental, regional, national and subnational levels, in order to engage with and draw upon their expertise;	Engagement with and drawing upon expertise as appropriate;	X	X	X
<u>Thematic areas</u>				
<i>Mandate: Decision 14/CP.21, para. 8: representatives of the relevant bodies established under the Convention, operating entities of the Financial Mechanism of the Convention, intergovernmental and non-governmental organizations, and relevant experts and practitioners invited to integrate into their work programmes and activities the lessons learned at, and the main outcomes of, the meetings of the Durban Forum;</i>				
As appropriate;	As appropriate;	X	X	X

Activity	Deliverables / expected result / outputs	2017	2018	2019
<i>Mandate: Decision 3/CP.22, para. 8:</i> Constituted bodies under the Convention invited to, as appropriate, as those bodies undertake their work, to continue or to initiate, as appropriate, the integration of efforts to avert, minimize and address loss and damage associated with the adverse effects of climate change in particularly vulnerable developing countries, vulnerable populations and the ecosystems that they depend on;				
As appropriate, including collaboration with the Executive Committee;	As appropriate;	X	X	X
<i>Mandate: Decision 21/CP.22, para. 4:</i> all constituted bodies under the UNFCCC process requested to include in their regular reports information on progress made towards integrating a gender perspective in their processes according to the entry points identified in the technical paper referred to in para. 13 of decision 21/CP.22;				
As appropriate;	Relevant recommendations as appropriate;	X	X	X

Annual technical progress report

<i>Mandate: Decision 1/CP.21, para.80:</i> PCCB to prepare annual technical progress reports on its work, and to make these reports available at the sessions of the Subsidiary Body for Implementation (SBI) coinciding with the sessions of the Conference of the Parties (COP);				
<i>Decision 2/CP.22, annex, para. 17:</i> PCCB will prepare annual technical progress reports on its work for submission to the COP through the SBI, and will make these reports available at the sessions of the SBI coinciding with the sessions of the COP;				
Preparation of and agreement on the annual technical progress report;	Technical progress report, to contain all relevant information, including recommendations as appropriate;	X	X	X