

Table 4. Trust fund for participation in the UNFCCC process

Status of income and expenditure as at 30 April 1996
(United States dollars)

Income/expenditure item	Amount
Income	
I. 85 per cent of final balance as at 31 December 1995 of trust fund for participation established by GA resolution 45/212 ^a	1 499 300
Less amount reserved for 1997 at the request of the Gvt. of Japan	(287 500)
Subtotal (I)	1 211 800
II. Contributions received (in chronological order)	
Norway	44 763
Switzerland	84 317
Denmark	50 000
Austria	25 000
USA	64 000
Sweden	40 000
Subtotal (II)	308 080
Total income (I+II)	1 519 880
Expenditure	
I. Meetings of SBI and SBSTA, 26 February - 8 March 1996	
Travel and subsistence for delegates from 92 Parties	435 000
II. Overhead charge (13%)	56 550
Total expenditure (I+II)	491 550

^a 15 % operating cash reserve.

Table 5. Trust fund for supplementary activities under the UNFCCC

Status of income and expenditure as at 30 April 1996
(United States dollars)

Income/expenditure item	Amount
Income	
Contributions received (in chronological order)	
New Zealand	21 166
Norway	15 657
Switzerland	115 515
USA	186 500
Sweden	16 381
Total income	355 219
Expenditure	
Expenditures recorded as at 30 April 1996	21 452

Table 6. Special voluntary fund for participation ^a**Final statement of contributions: 1991-1995**
(United States dollars)

Contributor	Contribution as at 15 Aug. 1995	Contribution from 16 Aug. 1995	Total contribution
Australia	17 180	0	17 180
Austria	102 485	0	102 485
Canada	390 919	47 873	438 792
Denmark	504 970	0	504 970
Finland	104 867	0	104 867
France	235 053	100 000	335 053
Germany	1 188 307	150 035	1 338 342
Greece	32 983	10 000	42 983
Ireland	36 300	16 391	52 691
Italy	120 590	0	120 590
Japan	767 500	0	767 500
Netherlands	525 809	96 882	622 691
Norway	163 654	0	163 654
Spain	122 316	0	122 316
Sweden	314 312	0	314 312
Switzerland	658 726	43 573	702 299
Turkey	3 000	0	3 000
United Kingdom	563 569	216 300	779 869
United States	555 000	0	555 000
CEC ^b	123 580	0	123 580
WMO	34 698	0	34 698
UNDP ^c		0	0
UNEP	0	6 130	6 130
Total	6 565 818	687 184	7 253 002

^a GA resolution 45/212, para. 10.

^b Commission of the European Communities.

^c In 1992, UNDP directly supported participation by 20 developing countries in the fifth session of the Intergovernmental Negotiating Committee for a Framework Convention on Climate Change; estimated value \$100 000.

Table 7. Trust fund for the negotiating process ^a

Final statement of contributions: 1991-1995
(United States dollars)

Contributor	Contribution as at 15 Aug. 1995	Contribution from 16 Aug. 1995	Total contribution
Australia	71 415	0	71 415
Austria	12 500	0	12 500
Canada	277 591	0	277 591
Denmark	846 987	0	846 987
Finland	100 000	0	100 000
France	118 065	200 000	318 065
Germany	307 948	510 733	818 681
Ireland	12 000	0	12 000
Italy	241 181	0	241 181
Japan	462 065	0	462 065
Netherlands	31 018	125 313	156 331
Norway	15 431	0	15 431
Switzerland ^b	869 451	174 292	1 043 743
United Kingdom	219 196	0	219 196
United States	864 000	100 000	964 000
CEC ^c	123 580	0	123 580
UNEP ^d	191 000	0	191 000
Total	4 763 428	1 110 338	5 873 766

^a GA resolution 45/212, para. 20.

^b Switzerland also made a contribution in kind in 1994, to the value of \$160 000, to the cost of office premises and equipment.

^c Commission of the European Communities.

^d Contribution to CC:INFO project.
