

Annex IV

ESTIMATED EXTRABUDGETARY FUNDING REQUIREMENTS 1995

(Thousands of United States dollars)

		1995
A. Trust Fund for Secretariat Activities (GA resolution 45/212, para. 20)		
Estimated net funding requirements	<u>a/</u>	(4,315)
Estimated gross funding requirements	<u>b/</u>	(5,523)
Beginning year balance		1,455
Contributions 1995		714
Bilateral staff support		667
Gross pledges	<u>c/</u>	225
Balance of funding sought		(2,462)
B. Special Voluntary Fund for Participation (GA resolution 45/212, para. 10)		
Estimated gross funding requirements:	<u>b/</u>	-
INC XI	<u>d/</u>	(672)
COP 1 -one delegate + Bureau	<u>e/</u>	(810)
-second delegate (LDC and SIDC)	<u>f/</u>	(273)
Subsidiary bodies	<u>g/</u>	(896)
Total funding requirements		(2,651)
Beginning year balance		1,318
Contributions 1995		525
Gross pledges	<u>h/</u>	342
Balance of funding sought		(466)

- a) As estimated in annex II, "UNFCCC interim secretariat: financial estimates for 1995".
- b) Includes provision for 13 per cent overhead and 15 per cent operating reserve.
- c) As reported in annex I "Trust fund for the negotiating process".
- d) Estimate (95 participants).
- e) Estimate based on 2-week meeting in Berlin (115 participants).
- f) Second participant from 33 least developed and eligible small island developing countries.
- g) Estimate based on 3-week meeting in Geneva (100 participants).
- h) As reported in annex III, "Special voluntary fund for participation".