

Agenda item 4(a)

# Update on the implementation of the rolling workplan for 2023–2027 and its activities

Technology Executive Committee, 28<sup>th</sup> meeting and TEC-CTCN AB Joint session  
16- 19 April 2024, Copenhagen, Denmark



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## Rolling workplan of the TEC for 2023–2027

- Workstream 1: National Systems of Innovation and Collaborative Research, Development and Demonstration and General-Purpose Technologies
- Workstream 2: Technology needs assessments and technology planning tools to support NDC implementation
- Workstream 3: Transformative and innovative solutions
- Workstream 4: Collaboration and engagement with other UNFCCC processes and constituted bodies and other UN agencies

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### Overview of TEC deliverables per year (exclude joint products and TM initiative)

#### TEC26/March 2023

	2023	2024	2025	2026	2027
Knowledge products	2	5	4	3	3
Thematic dialogues/ Workshops/ Regional events (TBC)	2	4	1		
Side events	1	2			
Inputs to other bodies, and preparatory work	7	5	5	6	5
Engagement with relevant bodies	6	3	2	1	1
<b>Total</b>	<b>18</b>	<b>19</b>	<b>12</b>	<b>10</b>	<b>9</b>

#### TEC 28/April 2024

	2023	2024	2025	2026	2027
Knowledge products	5	7	4	3	3
Thematic dialogues/ Workshops/ Regional events (TBC)	7	4	1		
Side events	6	2	2		
Inputs to other bodies, and preparatory work	7	5	5	6	5
Engagement with relevant bodies	6	3	2	1	1
<b>Total</b>	<b>25</b>	<b>21</b>	<b>14</b>	<b>10</b>	<b>9</b>

#### Note on 2023 figures:

- Includes development of associated knowledge products (e.g.SPMs, RD&D survey)
- Includes events at RCWs, high-level AI event at COP28, co-organize dialogue with LCIPP
- Additional deliverable: Technology-NDC joint publication



## Factors enabling the implementation of TEC rolling workplan in 2023

- Contribution by German government towards the end of 2022 – enabled support across all workstreams of the workplan and the organization of TEC26
- Support by UNIDO enabled the TEC to advance work on transformative industry, technology and NDC, the organization of a thematic dialogue, and translation of TEC products into different UN languages
- In-kind contribution from FAO, FCA, UNEP-CCC, GEO supported TEC work on water-energy-food system, RD&D, TNA and early warning systems
- 2022-2023 core funding supported work on NSI and Gender policy brief and travel of TEC members to some events



## Foreseen challenges in the implementation of TEC workplan in 2024-2025

- Approved biennium budget 2024-2025 does not provide for any consultancies and workshops/dialogues/events of TEC work supported from core budget
  - > **Supplementary funding** is required for all anticipated publication/ knowledge products and dialogues/workshops/events in 2024-2025
- For some new work to be delivered in 2024 (e.g. LT-LEDS, long term storage, TNA energy sector guidebook), willing partners to support/lead have not been found
- New major mandate (TM #AI4ClimateAction) is not included in the approved biennium
- Heavier load for supporting intergovernmental process (negotiations) requires more capacity of the secretariat

## Estimated biennium requirements from supplementary funding as of Dec 2023

- **TEC rolling workplan implementation (2023-2024)**
    - > **Estimated at USD 1.6 million** (as part of SB-200-003 MOI constituted bodies project)
      - 2 full-time staff supporting various TEC activities
      - All TEC deliverables anticipated in 2024-2025
      - Workshop on Linkages between the Technology Mechanism and the Financial Mechanism to be held at SBI 60
  
  - **Technology Mechanism AI Initiative implementation (2023-2024)**
    - > **Estimated at USD 568,000**
      - 1 full-time staff coordinating and supporting various activities, work of the activity group and joint taskforce, partnership development, AI Innovation Grand Challenge
      - 1 consultant for development of a knowledge product
      - 2 awareness raising events with LDC and SIDS participation
- DOES NOT cover additional activities proposed in the draft workplan of the Initiative

## Approaches to address challenges

- Continue fundraising and awareness-raising of budgetary requirements of the work of the TEC
- Expand reach to non-traditional donors, including philanthropy organizations and the private sector
- Continue engaging and soliciting in-kind support of expert organizations working in the similar areas of work

**> The secretariat has been undertaking all above, which required capacity/time of staff that would have been otherwise used to support TEC activities**

- TEC may wish to consider revisiting its planned activities (e.g. review deliverables, re-prioritizing, defer to future, collaborating with others, etc.)

**> The secretariat will highlight these opportunities in various agenda items**



*Thank you!*

