



Subsidiary Body for Implementation

Forty-second session

Bonn, 1–11 June 2015

Agenda item 15(b)

Administrative, financial and institutional matters

Programme budget for the biennium 2016–2017

Programme budget for the biennium 2016–2017

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) considered the proposed programme budget for the biennium 2016–2017 and the budget for the international transaction log (ITL) for the biennium 2016–2017.¹
2. It recommended that the Conference of the Parties (COP) approve, at its twenty-first session (November–December 2015), a core programme budget of EUR 54,648,484 for the biennium 2016–2017.
3. The SBI recommended that the COP authorize the Executive Secretary to implement decisions that may be taken at COP 21 for which provisions are not made under the approved budget by using voluntary contributions and, to the extent possible, resources available under the core budget.
4. The SBI authorized the Executive Secretary to notify Parties of their 2016 contributions, based on the budget amount shown in paragraph 2 above, after taking into account the special annual contribution from the Host Government of EUR 766,938.
5. The SBI also authorized the Executive Secretary to notify the Parties concerned of their annual fee for 2016 for the connection of their national registry to, and use of, the ITL and for the related activities of the ITL administrator.
6. The SBI agreed to recommend a draft decision on the programme budget for the biennium 2016–2017 for consideration and adoption at COP 21, a draft decision on the programme budget for the biennium 2016–2017 as it applies to the Kyoto Protocol and the budget for the ITL for consideration and adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol (CMP) at its eleventh session and a draft decision on the methodology for the collection of ITL fees for consideration and adoption at CMP 11 (for the texts of the draft decisions, see document FCCC/SBI/2015/L.18/Add.1–3).

¹ FCCC/SBI/2015/3 and Add.1–3.

7. The SBI requested the secretariat to provide an overview of possible structures and bodies within the United Nations system that may inform Parties in making the budget process more efficient and transparent, for consideration by the Parties at SBI 44 (May 2016).
