



## Framework Convention on Climate Change

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### Subsidiary Body for Implementation

Thirty-fifth session

Durban, 28 November to 3 December 2011

Agenda item 17(a) and (b)

**Administrative, financial and institutional matters**

**Budget performance for the biennium 2010–2011**

**Continuing review of the functions and operations of the secretariat**

### **Administrative, financial and institutional matters**

#### **Draft conclusions proposed by the Chair**

#### **Addendum**

#### **Recommendation of the Subsidiary Body for Implementation**

The Subsidiary Body for Implementation, at its thirty-fifth session, decided to recommend the following draft decision for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its seventh session:

#### **Draft decision -/CMP.7**

### **Administrative, financial and institutional matters**

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Having considered* the information in documents prepared by the secretariat on administrative, financial and institutional matters,<sup>1</sup>

*Recalling* paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted by decision 15/CP.1, which also apply under the Kyoto Protocol,<sup>2</sup>

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<sup>1</sup> FCCC/SBI/2011/16, FCCC/SBI/2011/INF.3 and FCCC/SBI/2011/INF.14.

<sup>2</sup> In accordance with Article 13, paragraph 5, of the Kyoto Protocol.

1. *Takes note* of the interim financial statements for the biennium 2010–2011 as at 31 December 2010, the report on budget performance for the period 1 January 2010 to 30 June 2011 and the status of contributions as at 15 November 2011 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities, the Trust Fund for Participation in the UNFCCC Process, the Trust Fund for the Clean Development Mechanism and the Trust Fund for the International Transaction Log;
2. *Expresses appreciation* to Parties that have made contributions to the core budget and the international transaction log<sup>3</sup> in a timely manner;
3. *Calls upon* Parties that have not made contributions to the core budget and the international transaction log<sup>4</sup> to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
4. *Expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
5. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat.

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<sup>3</sup> FCCC/SBI/2011/INF.14, table 7.

<sup>4</sup> As footnote 3 above.