
CONFERENCE OF THE PARTIES
Fifth session
Bonn, 25 October - 5 November 1999
Agenda item 8 (a)

ADMINISTRATIVE AND FINANCIAL MATTERS

PROGRAMME BUDGET FOR THE BIENNIUM 2000-2001

Recommendation of the Subsidiary Body for Implementation

At its eleventh session, the Subsidiary Body for Implementation decided to recommend the following draft decision for adoption by the Conference of the Parties at its fifth session:

Draft decision -/CP.5

Programme budget for the biennium 2000-2001

The Conference of the Parties,

Recalling paragraph 4 of the financial procedures for the Conference of the Parties,

Having considered the proposed budget for the biennium 2000-2001 submitted by the Executive Secretary (FCCC/CP/1999/INF.1, FCCC/SBI/1999/8, FCCC/SBI/1999/4 and Add.1),

Noting the annual contribution of the host Government, DM 1.5 million, which offsets planned expenditures,

1. *Approves* the programme budget for the biennium 2000-2001, amounting to US\$ 25,286,000, for the purposes specified in table 1 below;
2. *Adopts* the indicative scale of contributions for 2000 and 2001 contained in the annex to this decision;

3. *Approves* a drawing of \$ 2 million from the unspent balances or contributions (carry-over) from previous financial periods to cover part of the 2000-2001 budget;
4. *Approves* the staffing table for the programme budget, as contained in table 2 below;
5. *Approves* a contingency budget for conference servicing, amounting to \$ 5,661,800, to be added to the programme budget for the coming biennium in the event that the General Assembly of the United Nations decides not to provide resources for these activities in the United Nations regular budget for the biennium 2000-2001 (see tables 3 and 4 below);
6. *Approves* additional resources for secretariat support for the work on matters related to the consideration of national communications from Parties not included in Annex I to the Convention, amounting to \$ 1,263,200, to be added to the programme budget for the biennium 2000-2001, of which \$ 363,200 will be drawn on available resources, including unspent balances or contributions from various financial periods (see tables 5 and 6 below), on the understanding that additional voluntary contributions to the Trust Fund for Supplementary Activities will be needed in order to cover activities in relation to the work of the consultative group of experts;
7. *Requests* the Executive Secretary to report to the Subsidiary Body for Implementation at subsequent sessions on the implementation of paragraph 5 above, as necessary;
8. *Authorizes* the Executive Secretary to make transfers between each of the main appropriation lines set out in table 1 below, up to an aggregate limit of 15 per cent of total estimated expenditure for those appropriation lines, provided that a further limitation of up to minus 25 per cent of each such appropriation line shall apply;
9. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure;
10. *Invites* all Parties to the Convention to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2000 and 2001, the contributions required to finance expenditures approved under paragraph 1 above, as offset by estimated contributions noted under the third paragraph of the preamble to this decision and under paragraph 3 above, and the contributions which may result from the decisions referred to in paragraphs 5 and 6 above;
11. *Takes note* of the funding estimates for the Trust Fund for Participation in the UNFCCC Process specified by the Executive Secretary (\$ 3,691,800 for the biennium 2000-2001), and invites Parties to make contributions to this fund (see table 7 below);

12. *Takes note* of the funding estimates for the Trust Fund for Supplementary Activities under the United Nations Framework Convention on Climate Change specified by the Executive Secretary (\$ 6,178,900 for the biennium 2000-2001), and invites Parties to make contributions to this fund (see table 8 below);

13. *Requests* the Executive Secretary to report to the Conference of the Parties at its sixth session on income and budget performance, and to propose any adjustments that might be needed in the Convention budget for the biennium 2000-2001;

14. *Authorizes* the Executive Secretary to make a complementary contribution, from available resources, to the Intergovernmental Panel on Climate Change of \$ 300,000 during the biennium 2000-2001;

15. *Authorizes* the Executive Secretary to incur additional expenditures of up to \$ 1 million to offset part of the costs of activities arising from the preparatory process leading to the sixth session of the Conference of the Parties, drawing on available resources, including unspent balances or contributions from previous financial periods, on the understanding that additional voluntary contributions to the Trust Fund for Supplementary Activities and the Trust Fund for Participation in the UNFCCC Process of up to \$ 2 million will be needed in order to cover all activities envisaged in the preparatory process of the sixth session of the Conference of the Parties.

Table 1. Programme budget for the biennium 2000-2001
(thousands of United States dollars)

	2000	2001	Biennium total
Expenditures			
I. Programmes			
Executive Direction and Management	749.5	773.7	1 523.2
Planning, Coordination and Emerging Issues	1 232.6	1 214.8	2 447.4
Science and Technology	2 170.6	2 173.6	4 344.2
Implementation	2 591.3	2 747.1	5 338.4
Information and Outreach ^a	1 546.5	1 643.7	3 190.2
Intergovernmental and Conference Support ^b	2 752.6	2 704.0	5 456.6
Subtotal (I)	11 043.1	11 256.9	22 300.0
II. Payments to the United Nations			
Overhead charge ^c	1 435.6	1 463.4	2 899.0
Subtotal (II)	1 435.6	1 463.4	2 899.0
III. Working capital reserve^d	69.2	17.7	86.9
Subtotal (III)	69.2	17.7	86.9
TOTAL BUDGET (I+II+III)	12 548.0	12 738.0	25 286.0
Income			
Contribution from the host Government	810.8	810.8	1 621.6
Unspent balances or contributions from previous financial periods (carry-over)	1 000.0	1 000.0	2 000.0
TOTAL INCOME	1 810.8	1 810.8	3 621.6
INDICATIVE CONTRIBUTIONS	10 737.2	10 927.2	21 664.4

^a Includes resources required to cover the computer needs of all programmes.

^b Includes resources required to cover a number of secretariat-wide expenditures for non-staff-related items.

^c Standard 13 per cent applied by the United Nations for administrative support.

^d In accordance with paragraph 14 of the financial procedures (see decision 15/CP.1). This will bring the level of the working capital reserve to \$ 916,600 in 2000 and \$ 934,300 in 2001 (see paragraphs 17-19 of the financial procedures).

Table 2. Programme budget staffing table 2000-2001

	2000	2001
A. Professional category and above		
Executive Secretary	1	1
D-2	3	3
D-1	4	4
P-5	9.75	10
P-4	10	10
P-3	15	16
P-2	8.25	9
Subtotal (A)	51	53
B. General Service category		
	27.75	28
TOTAL (A+B)	78.75	81

Table 3. Resource requirements for the conference services contingency*(thousands of United States dollars)*

Item of expenditure	2000	2001	Biennium total
A. Meeting servicing ^a	987.1	1 015.1	2 002.2
B. Documentation ^b	1 326.8	1 340.1	2 666.9
Subtotal	2 313.9	2 355.2	4 669.1
C. Overhead charge ^c	300.8	306.2	607.0
D. Contingencies and exchange rate fluctuations ^d	78.4	79.8	158.2
E. Working capital reserve ^e	223.5	4.0	227.5
TOTAL	2 916.6	2 745.2	5 661.8

^a Includes interpretation and conference assistance.

^b Includes revision, translation, typing, reproduction and distribution of pre-, in- and post-session documentation (regular and temporary staff, travel, and contractual services).

^c Standard 13 per cent applied by the United Nations for administrative support.

^d Calculated at 3 per cent.

^e In accordance with paragraph 14 of the financial procedures. The 2000 amount has been calculated as 8.3 per cent of the subtotal and the overhead charge; the 2001 amount has been calculated as the amount required to bring the carried-over 2000 reserve to 8.3 per cent of the subtotal and overhead charge for 2001.

Table 4. Staffing requirements for the conference services contingency

	2000	2001
A. Professional category and above		
P-4	1	1
Total Professional category and above	1	1
B. Total General Service category	5	5
TOTAL (A+B)	6	6

Table 5. Resource requirements for matters related to consideration of communications from non-Annex I Parties
(thousands of United States dollars)

Item of expenditure	2000	2001	Biennium total
A. Staff costs	457.6	466.4	924.0
B. Consultants	44.0	44.0	88.0
C. Travel on official business	33.0	33.0	66.0
Subtotal	434.6	543.4	1 078.0
D. Overhead charge ^a	69.5	70.6	140.1
E. Working capital reserve ^b	44.4	0.7	45.1
TOTAL	648.5	614.7	1 263.2
Income			
Unspent balances or contributions from previous financial periods (carry-over)	198.5	164.7	363.2
TOTAL INCOME	198.5	164.7	363.2
INDICATIVE CONTRIBUTIONS	450.0	450.0	900.0

^a Standard 13 per cent applied by the United Nations for administrative support.

^b In accordance with paragraph 14 of the financial procedures. The 2000 amount has been calculated as 8.3 per cent of the subtotal and the overhead charge; the 2001 amount has been calculated as the amount required to bring the carried-over 2000 reserve to 8.3 per cent of the subtotal and overhead charge for 2001.

Table 6. Staffing requirements for matters related to consideration of communications from non-Annex I Parties

	2000	2001
A. Professional category and above		
P-4	1	1
P-3	2	2
Total Professional category and above	3	3
B. Total General Service category	1	1
TOTAL (A+B)	4	4

**Table 7. Trust Fund for Participation in the UNFCCC Process:
Estimated resource requirements**
(thousands of United States dollars)

Item of expenditure	2000	2001
A. Support for eligible Parties to participate in one two-week session of the subsidiary bodies	630.0	630.0
B. Support for eligible Parties to participate in one two-week session of the COP and its subsidiary bodies ^a	855.0	855.0
Subtotal	1 485.0	1 485.0
Overhead charge ^b	193.1	193.1
Operating cash reserve ^c	167.8	167.8
TOTAL	1 845.9	1 845.9

^a Includes funding for a second delegate from least developed countries and small island developing States, in accordance with the practice followed at all meetings of the COP to date.

^b Standard 13 per cent applied by the United Nations for administrative support.

^c Calculated at 10 per cent.

Table 8. Trust Fund for Supplementary Activities: Estimated resource requirements^a
(*thousands of United States dollars*)

Item of expenditure	2000	2001
Estimated resource requirements	2 500.0	2 620.2
Overhead charge ^b	325.0	340.6
Operating cash reserve ^c	375.0	18.0
TOTAL	3 200.0	2 978.9

^a Additional information to be included in the revised version of document FCCC/SBI/1999/4/Add.1.

^b Standard 13 per cent applied by the United Nations for administrative support.

^c Calculated at 15 per cent.

Annex

**INDICATIVE SCALE OF CONTRIBUTIONS TO THE CORE BUDGET OF THE UNFCCC
FOR THE BIENNIUM 2000-2001**

(United States dollars)

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
Albania	0.003	336	(10)	325	341	(10)	331
Algeria	0.086	9,621	(292)	9,329	9,784	(297)	9,487
Antigua and Barbuda	0.002	224	(7)	217	228	(7)	221
Argentina	1.103	123,395	(3,751)	119,643	125,491	(3,815)	121,675
Armenia	0.006	671	(20)	651	683	(21)	662
Australia	1.483	165,906	(5,044)	160,862	168,724	(5,129)	163,594
Austria	0.942	105,383	(3,204)	102,180	107,173	(3,258)	103,915
Azerbaijan	0.011	1,231	(37)	1,193	1,251	(38)	1,213
Bahamas	0.015	1,678	(51)	1,627	1,707	(52)	1,655
Bahrain	0.017	1,902	(58)	1,844	1,934	(59)	1,875
Bangladesh	0.010	1,119	(34)	1,085	1,138	(35)	1,103
Barbados	0.008	895	(27)	868	910	(28)	883
Belgium	1.104	123,507	(3,755)	119,752	125,604	(3,819)	121,786
Belize	0.001	112	(4)	108	114	(4)	110
Benin	0.002	224	(7)	217	228	(7)	221
Bhutan	0.001	112	(4)	108	114	(4)	110
Bolivia	0.007	783	(24)	759	796	(24)	772
Botswana	0.010	1,119	(34)	1,085	1,138	(35)	1,103
Brazil	1.471	164,564	(5,003)	159,561	167,359	(5,088)	162,271
Bulgaria	0.011	1,231	(37)	1,193	1,251	(38)	1,213
Burkina Faso	0.002	224	(7)	217	228	(7)	221
Burundi	0.001	112	(4)	108	114	(4)	110
Cambodia	0.001	112	(4)	108	114	(4)	110
Cameroon	0.013	1,454	(44)	1,410	1,479	(45)	1,434
Canada	2.732	305,634	(9,292)	296,343	310,825	(9,449)	301,376
Cape Verde	0.002	224	(7)	217	228	(7)	221
Central African Republic	0.001	112	(4)	108	114	(4)	110

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
		2000			2001		
Chad	0.001	112	(4)	108	114	(4)	110
Chile	0.136	15,215	(463)	14,752	15,473	(470)	15,003
China	0.995	111,313	(3,384)	107,929	113,203	(3,442)	109,762
Colombia	0.109	12,194	(371)	11,823	12,401	(377)	12,024
Comoros	0.001	112	(4)	108	114	(4)	110
Congo	0.003	336	(10)	325	341	(10)	331
Cook Islands	0.001	112	(4)	108	114	(4)	110
Costa Rica	0.016	1,790	(54)	1,736	1,820	(55)	1,765
Côte d'Ivoire	0.009	1,007	(31)	976	1,024	(31)	993
Croatia	0.030	3,356	(102)	3,254	3,413	(104)	3,309
Cuba	0.024	2,685	(82)	2,603	2,731	(83)	2,648
Cyprus	0.034	3,804	(116)	3,688	3,868	(118)	3,751
Czech Republic	0.107	11,970	(364)	11,606	12,174	(370)	11,804
Democratic People's Republic of Korea	0.015	1,678	(51)	1,627	1,707	(52)	1,655
Democratic Republic of the Congo	0.007	783	(24)	759	796	(24)	772
Denmark	0.692	77,415	(2,354)	75,062	78,730	(2,393)	76,337
Djibouti	0.001	112	(4)	108	114	(4)	110
Dominica	0.001	112	(4)	108	114	(4)	110
Dominican Republic	0.015	1,678	(51)	1,627	1,707	(52)	1,655
Ecuador	0.020	2,237	(68)	2,169	2,275	(69)	2,206
Egypt	0.065	7,272	(221)	7,051	7,395	(225)	7,170
El Salvador	0.012	1,342	(41)	1,302	1,365	(42)	1,324
Eritrea	0.001	112	(4)	108	114	(4)	110
Estonia	0.012	1,342	(41)	1,302	1,365	(42)	1,324
Ethiopia	0.006	671	(20)	651	683	(21)	662
European Community	2.500	279,680	(8,776)	270,904	284,430	(8,925)	275,505
Fiji	0.004	447	(14)	434	455	(14)	441
Finland	0.543	60,746	(1,847)	58,900	61,778	(1,878)	59,900
France	6.545	732,202	(22,260)	709,942	744,638	(22,638)	722,000
Gabon	0.015	1,678	(51)	1,627	1,707	(52)	1,655
Gambia	0.001	112	(4)	108	114	(4)	110
Georgia	0.007	783	(24)	759	796	(24)	772
Germany	9.857	1,102,722	(33,524)	1,069,198	1,121,451	(34,093)	1,087,357
Ghana	0.007	783	(24)	759	796	(24)	772
Greece	0.351	39,267	(1,194)	38,073	39,934	(1,214)	38,720
Grenada	0.001	112	(4)	108	114	(4)	110

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
		2000			2001		
Guatemala	0.018	2,014	(61)	1,952	2,048	(62)	1,986
Guinea	0.003	336	(10)	325	341	(10)	331
Guinea-Bissau	0.001	112	(4)	108	114	(4)	110
Guyana	0.001	112	(4)	108	114	(4)	110
Haiti	0.002	224	(7)	217	228	(7)	221
Honduras	0.003	336	(10)	325	341	(10)	331
Hungary	0.120	13,425	(408)	13,017	13,653	(415)	13,238
Iceland	0.032	3,580	(109)	3,471	3,641	(111)	3,530
India	0.299	33,450	(1,017)	32,433	34,018	(1,034)	32,984
Indonesia	0.188	21,032	(639)	20,393	21,389	(650)	20,739
Iran (Islamic Republic of)	0.161	18,011	(548)	17,464	18,317	(557)	17,760
Ireland	0.224	25,059	(762)	24,297	25,485	(775)	24,710
Israel	0.350	39,155	(1,190)	37,965	39,820	(1,211)	38,610
Italy	5.437	608,248	(18,491)	589,757	618,578	(18,806)	599,773
Jamaica	0.006	671	(20)	651	683	(21)	662
Japan	20.573	2,301,543	(69,970)	2,231,573	2,340,631	(71,158)	2,269,473
Jordan	0.006	671	(20)	651	683	(21)	662
Kazakhstan	0.048	5,370	(163)	5,207	5,461	(166)	5,295
Kenya	0.007	783	(24)	759	796	(24)	772
Kiribati	0.001	112	(4)	108	114	(4)	110
Kuwait	0.128	14,320	(435)	13,884	14,563	(443)	14,120
Lao People's Democratic Republic	0.001	112	(4)	108	114	(4)	110
Latvia	0.017	1,902	(58)	1,844	1,934	(59)	1,875
Lebanon	0.016	1,790	(54)	1,736	1,820	(55)	1,765
Lesotho	0.002	224	(7)	217	228	(7)	221
Libyan Arab Jamahiriya	0.124	13,872	(422)	13,450	14,108	(429)	13,679
Liechtenstein	0.006	671	(20)	651	683	(21)	662
Lithuania	0.015	1,678	(51)	1,627	1,707	(52)	1,655
Luxembourg	0.068	7,607	(231)	7,376	7,736	(235)	7,501
Madagascar	0.003	336	(10)	325	341	(10)	331
Malawi	0.002	224	(7)	217	228	(7)	221
Malaysia	0.183	20,473	(622)	19,850	20,820	(633)	20,187
Maldives	0.001	112	(4)	108	114	(4)	110
Mali	0.002	224	(7)	217	228	(7)	221
Malta	0.014	1,566	(48)	1,519	1,593	(48)	1,544
Marshall Islands	0.001	112	(4)	108	114	(4)	110

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
		2000			2001		
Mauritania	0.001	112	(4)	108	114	(4)	110
Mauritius	0.009	1,007	(31)	976	1,024	(31)	993
Mexico	0.995	111,313	(3,384)	107,929	113,203	(3,442)	109,762
Micronesia (Federated States of)	0.001	112	(4)	108	114	(4)	110
Monaco	0.004	447	(14)	434	455	(14)	441
Mongolia	0.002	224	(7)	217	228	(7)	221
Morocco	0.041	4,587	(139)	4,447	4,665	(142)	4,523
Mozambique	0.001	112	(4)	108	114	(4)	110
Myanmar	0.008	895	(27)	868	910	(28)	883
Namibia	0.007	783	(24)	759	796	(24)	772
Nauru	0.001	112	(4)	108	114	(4)	110
Nepal	0.004	447	(14)	434	455	(14)	441
Netherlands	1.632	182,575	(5,550)	177,025	185,676	(5,645)	180,031
New Zealand	0.221	24,724	(752)	23,972	25,144	(764)	24,379
Nicaragua	0.001	112	(4)	108	114	(4)	110
Niger	0.002	224	(7)	217	228	(7)	221
Nigeria	0.032	3,580	(109)	3,471	3,641	(111)	3,530
Niue	0.001	112	(4)	108	114	(4)	110
Norway	0.610	68,242	(2,075)	66,167	69,401	(2,110)	67,291
Oman	0.051	5,705	(173)	5,532	5,802	(176)	5,626
Pakistan	0.059	6,600	(201)	6,400	6,713	(204)	6,508
Panama	0.013	1,454	(44)	1,410	1,479	(45)	1,434
Papua New Guinea	0.007	783	(24)	759	796	(24)	772
Paraguay	0.014	1,566	(48)	1,519	1,593	(48)	1,544
Peru	0.099	11,075	(337)	10,739	11,263	(342)	10,921
Philippines	0.081	9,062	(275)	8,786	9,216	(280)	8,935
Poland	0.196	21,927	(667)	21,260	22,299	(678)	21,621
Portugal	0.431	48,217	(1,466)	46,751	49,036	(1,491)	47,545
Qatar	0.033	3,692	(112)	3,580	3,754	(114)	3,640
Republic of Korea	1.006	112,543	(3,421)	109,122	114,455	(3,480)	110,975
Republic of Moldova	0.010	1,119	(34)	1,085	1,138	(35)	1,103
Romania	0.056	6,265	(190)	6,074	6,371	(194)	6,178
Russian Federation	1.077	120,486	(3,663)	116,823	122,532	(3,725)	118,807
Rwanda	0.001	112	(4)	108	114	(4)	110
Saint Kitts and Nevis	0.001	112	(4)	108	114	(4)	110
Saint Lucia	0.001	112	(4)	108	114	(4)	110

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
		2000			2001		
Saint Vincent and the Grenadines	0.001	112	(4)	108	114	(4)	110
Samoa	0.001	112	(4)	108	114	(4)	110
San Marino	0.002	224	(7)	217	228	(7)	221
Saudi Arabia	0.562	62,872	(1,911)	60,961	63,940	(1,944)	61,996
Senegal	0.006	671	(20)	651	683	(21)	662
Seychelles	0.002	224	(7)	217	228	(7)	221
Sierra Leone	0.001	112	(4)	108	114	(4)	110
Singapore	0.179	20,025	(609)	19,416	20,365	(619)	19,746
Slovakia	0.035	3,916	(119)	3,796	3,982	(121)	3,861
Slovenia	0.061	6,824	(207)	6,617	6,940	(211)	6,729
Solomon Islands	0.001	112	(4)	108	114	(4)	110
South Africa	0.366	40,945	(1,245)	39,700	41,641	(1,266)	40,375
Spain	2.591	289,860	(8,812)	281,048	294,783	(8,962)	285,821
Sri Lanka	0.012	1,342	(41)	1,302	1,365	(42)	1,324
Sudan	0.007	783	(24)	759	796	(24)	772
Suriname	0.004	447	(14)	434	455	(14)	441
Swaziland	0.002	224	(7)	217	228	(7)	221
Sweden	1.079	120,710	(3,670)	117,040	122,760	(3,732)	119,028
Switzerland	1.215	135,924	(4,132)	131,792	138,233	(4,202)	134,031
Syrian Arab Republic	0.064	7,160	(218)	6,942	7,281	(221)	7,060
Tajikistan	0.004	447	(14)	434	455	(14)	441
Thailand	0.170	19,018	(578)	18,440	19,341	(588)	18,753
The former Yugoslav Republic of Macedonia	0.004	447	(14)	434	455	(14)	441
Togo	0.001	112	(4)	108	114	(4)	110
Tonga	0.001	112	(4)	108	114	(4)	110
Trinidad and Tobago	0.016	1,790	(54)	1,736	1,820	(55)	1,765
Tunisia	0.028	3,132	(95)	3,037	3,186	(97)	3,089
Turkmenistan	0.006	671	(20)	651	683	(21)	662
Tuvalu	0.001	112	(4)	108	114	(4)	110
Uganda	0.004	447	(14)	434	455	(14)	441
Ukraine	0.190	21,256	(646)	20,609	21,617	(657)	20,960
United Arab Emirates	0.178	19,913	(605)	19,308	20,251	(616)	19,636
United Kingdom	5.092	569,652	(17,318)	552,334	579,327	(17,612)	561,715
United Republic of Tanzania	0.003	336	(10)	325	341	(10)	331
United States of America	25.000	2,796,800	(85,026)	2,711,774	2,844,300	(86,470)	2,757,830
Uruguay	0.048	5,370	(163)	5,207	5,461	(166)	5,295

Party name	Indicative scale	Indicative contributions	Adjustments	Actual contributions	Indicative contributions	Adjustments	Actual contributions
		2000			2001		
Uzbekistan	0.025	2,797	(85)	2,712	2,844	(86)	2,758
Vanuatu	0.001	112	(4)	108	114	(4)	110
Venezuela	0.160	17,900	(544)	17,355	18,204	(553)	17,650
Viet Nam	0.007	783	(24)	759	796	(24)	772
Yemen	0.010	1,119	(34)	1,085	1,138	(35)	1,103
Yugoslavia	0.026	2,909	(88)	2,820	2,958	(90)	2,868
Zambia	0.002	224	(7)	217	228	(7)	221
Zimbabwe	0.009	1,007	(31)	976	1,024	(31)	993
TOTAL	103.138	11,538,254	(351,054)	11,187,200	11,734,217	357,017)	11,377,200

Note: The scale is based on the United Nations scale of assessments (see decision FCCC/CP/1995/Add.1, annex I, para. 7 (a) as amended in decision 17/CP.4). The same methodology of determining the scale will be applied to the conference services contingency in the event it is approved. The total is based on paragraphs 1 and 6 of this decision (see tables 1 and 5 above).

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