



Subsidiary Body for Implementation**Thirty-eighth session****Bonn, 3–14 June 2013**

Item 18(b) of the provisional agenda

Administrative, financial and institutional matters**Programme budget for the biennium 2014–2015****Proposed programme budget for the biennium 2014–2015****Note by the Executive Secretary****Corrigendum****1. Table 6**

Replace table 6 with the table below.

Table 6

Resource requirements for the Trust Fund for Participation in the UNFCCC Process

<i>Number of delegates</i>	<i>Estimated cost (EUR)^a</i>
Support for one delegate from each eligible Party to participate in a one-week session organized in Bonn, Germany	615 000
Support for one delegate from each eligible Party to participate in a two-week session organized in Bonn	960 000
Support for one delegate from each eligible Party plus a second delegate from each least developed country and each small island developing State to participate in a two-week session organized in Bonn	1 485 000
Support for two delegates from each eligible Party to participate in a two-week session organized in Poland	1 935 000
Support for two delegates from each eligible Party plus a delegate from each least developed country and each small island developing State to participate in a two-week session organized in Poland	2 465 000

^a Cost estimates include programme support costs.

2. Table 12

Replace table 12 with the table below.

Table 12
Standard salary costs^a

<i>Level^b</i>	<i>2010–2011 (EUR)</i>	<i>2012–2013 (EUR)</i>	<i>2014–2015 (EUR)</i>
ASG	194 000	194 000	194 000
D-2	176 000	176 000	177 000
D-1	163 000	164 000	166 000
P-5	142 000	145 000	151 000
P-4	124 000	124 000	128 000
P-3	105 000	105 000	109 000
P-2	85 000	89 000	94 000
GS	62 000	63 000	63 000

^a Only 98 per cent of the standard salary costs was used in the preparation of the 2014–2015 programme budget.

^b Assistant Secretary-General (ASG), Director (D), Professional (P) and General Service (GS).
