



Subsidiary Body for Implementation

Thirty-sixth session

Bonn, 14–25 May 2012

Item 19(a) of the provisional agenda

Administrative, financial and institutional matters

Budget performance for the biennium 2012–2013

Status of contributions as at 1 May 2012

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 1 May 2012. The status of indicative contributions to the Kyoto Protocol is reported separately from the status of contributions to the Convention.

2. Table 1 lists all 195 Parties to the Convention and shows the expected and received contributions during 2012 and the outstanding balances in euros due to the Trust Fund for the Core Budget of the UNFCCC. Sixty-two Parties have paid their contributions for 2012, amounting to 40 per cent of the indicative contributions for this year. Table 2 reflects the outstanding contributions in United States dollars for prior years, while, in table 3, Parties are grouped according to their status of contributions paid to the core budget for the Convention.

3. Table 4 lists all 192 Parties to the Kyoto Protocol and shows the expected and received contributions during 2012 and the outstanding balances for 2012 in euros. Fifty-five Parties have paid their contributions for 2012, representing 49 per cent of the indicative contributions for this year. Table 5 shows the outstanding amounts for the years 2005–2009 in United States dollars. In table 6, Parties are grouped according to their status of contributions paid to the core budget for the Kyoto Protocol.

4. The status of payment of fees for the international transaction log is shown in table 7. As at 1 May 2012, 73 per cent of the fees for 2012 have been paid.

5. Table 8 reflects the voluntary contributions received in 2012 to the Trust Fund for Supplementary Activities, including fees related to joint implementation, which amount to USD 2.0 million and USD 1.3 million, respectively, while table 9 shows voluntary contributions to the Trust Fund for Participation in the UNFCCC Process, amounting to USD 0.1 million.

6. The various fees paid towards the clean development mechanism are listed in table 10 and amount to USD 21.8 million.

Table 1
Trust Fund for the Core Budget of the UNFCCC (Convention): status of contributions as at 1 May 2012

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>1996-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 2)</i>
Afghanistan	1 017	603			1 620	406
Albania	(1 500)	1 506			6	
Algeria	(19 282)	19 282				
Andorra	19	1 054			1 073	
Angola	(1 506)	1 506				
Antigua and Barbuda	508	301			809	
Argentina	(8 583)	43 234			34 651	
Armenia		753			753	
Australia		291 192	291 192			
Austria		128 197	102 558		25 639	
Azerbaijan		2 260	2 260			
Bahamas	(2 712)	2 712				
Bahrain	9 917	5 875			15 792	18 006
Bangladesh	2 542	1 506			4 048	14 043
Barbados		1 205	1 205			
Belarus	4 860	6 327			11 187	
Belgium		161 941			161 941	
Belize	(155)	155				
Benin	763	452			1 215	133
Bhutan	5	155			160	
Bolivia (Plurinational State of)	(1 054)	1 054				
Bosnia and Herzegovina	1 760	2 109	3 869			
Botswana	(2 712)	2 712				
Brazil	(710)	242 685			241 975	
Brunei Darussalam	7 120	4 218			11 338	
Bulgaria		5 724	5 724			
Burkina Faso	763	452			1 215	425
Burundi	261	155			416	2 203
Cambodia	66	452			518	
Cameroon	2 797	1 657			4 454	90
Canada	(483 111)	483 111				
Cape Verde	261	155			416	178
Central African Republic	(155)	155				
Chad	508	301			809	3 005
Chile	(35 552)	35 552				
China		480 399			480 399	
Colombia	(1 175)	21 693	218		20 300	
Comoros	261	155			416	30
Congo	286	452			738	
Cook Islands	261	155	261		155	
Costa Rica	8 490	5 122	2 212		11 400	
Côte d'Ivoire	2 542	1 506			4 048	1 459
Croatia		14 612			14 612	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>1996-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 2)</i>
Cuba	18 055	10 696			28 751	9 928
Cyprus	6 396	6 930	6 396		6 930	
Czech Republic		52 574			52 574	
Democratic People's Republic of Korea	1 780	1 054			2 834	
Democratic Republic of the Congo	763	452			1 215	4 289
Denmark	(110 873)	110 873				
Djibouti	261	155			416	960
Dominica	261	155			416	3 005
Dominican Republic	10 680	6 327			17 007	29 960
Ecuador	264	6 026			6 290	
Egypt	6 258	14 160	20 418			
El Salvador	4 831	2 862			7 693	
Equatorial Guinea	2 034	1 205			3 239	
Eritrea	(155)	155				
Estonia		6 026			6 026	
Ethiopia	1 060	1 205			2 265	
European Union		386 275	386 275			
Fiji	(603)	603				
Finland	(85 264)	85 264				
France		922 385	922 385			
Gabon	3 560	2 109	1 510		4 159	
Gambia	261	155			416	472
Georgia	589	904	904		589	
Germany		1 207 852	1 207 852			
Ghana	1 525	904			2 429	1 233
Greece	86 888	104 094			190 982	
Grenada	261	155			416	
Guatemala	2 329	4 218			6 547	
Guinea	508	301			809	5 259
Guinea-Bissau	261	155			416	2 953
Guyana	(155)	155				
Haiti	763	452			1 215	308
Honduras	1 006	1 205			2 211	
Hungary	(43 837)	43 837				
Iceland		6 327	6 327			
India	135 792	80 443	68 645		147 590	
Indonesia		35 853			35 853	
Iran (Islamic Republic of)	59 250	35 100			94 350	75 770
Iraq	2 515	3 013	2 515		3 013	
Ireland	(75 020)	75 020				
Israel		57 847			57 847	
Italy	1 534	753 062			754 596	
Jamaica	3 560	2 109	2183		3 486	
Japan		1 887 552			1 887 552	
Jordan	442	2 109			2 551	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>1996-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 2)</i>
Kazakhstan		11 449			11 449	
Kenya	1 509	1 808	3 317			
Kiribati	(155)	155				
Kuwait	66 879	39 619			106 498	
Kyrgyzstan	8	155			163	
Lao People's Democratic Republic	261	155			416	316
Latvia	(5 724)	5 724				
Lebanon	8 392	4 971			13 363	6 761
Lesotho	(155)	155				
Liberia	261	155			416	776
Libya	32 804	19 433			52 237	66 351
Liechtenstein		1 356			1 356	
Lithuania		9 792			9 792	
Luxembourg		13 558			13 558	
Madagascar	576	452			1 028	
Malawi	143	155			298	
Malaysia	(38 076)	38 113			37	
Maldives	(155)	155				
Mali	(303)	452			149	
Malta		2 561			2 561	
Marshall Islands	(155)	155				
Mauritania	261	155			416	2 570
Mauritius		1 657	1 657			
Mexico		354 914			354 914	
Micronesia (Federated States of)	133	155			288	
Monaco		452	452			
Mongolia	251	301	552			
Montenegro	43	603			646	
Morocco	15	8 737			8 752	
Mozambique	(303)	452	163	14		
Myanmar	754	904			1 658	
Namibia	1 379	1 205	2 584			
Nauru	261	155			416	1 640
Nepal	1 525	904			2 429	4 614
Netherlands		279 442			279 442	
New Zealand	(41 125)	41 125				
Nicaragua	763	452			1 215	848
Niger	508	301			809	1 088
Nigeria	19 835	11 750			31 585	22 080
Niue	261	155	304		112	
Norway		131 210			131 210	
Oman		12 955	12 955			
Pakistan	20 852	12 353			33 205	13 603
Palau	261	155			416	184
Panama	411	3 314	411		3 314	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>1996-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 2)</i>
Papua New Guinea	508	301			809	1 378
Paraguay	1 780	1 054			2 834	1 541
Peru	(4 335)	13 558			9 223	
Philippines		13 558	13 558			
Poland	(124 553)	124 732			179	
Portugal		76 978			76 978	
Qatar	78	20 337	20 231		184	
Republic of Korea		340 452	340 452			
Republic of Moldova		301			301	
Romania		26 664			26 664	
Russian Federation		241 329			241 329	
Rwanda	(130)	155			25	
Saint Kitts and Nevis	12	155			167	
Saint Lucia	224	155			379	
Saint Vincent and the Grenadines	261	155			416	2 140
Samoa		155			155	
San Marino		452	452			
Sao Tome and Principe	261	155			416	933
Saudi Arabia	97	125 033	125 025		105	
Senegal	1 525	904			2 429	1 073
Serbia		5 574			5 574	
Seychelles	(301)	301				
Sierra Leone	261	155			416	2 810
Singapore	(50 465)	50 465				
Slovakia		21 391	21 391			
Slovenia	(14 513)	15 516			1 003	
Solomon Islands	121	155			276	
Somalia	261	155			416	
South Africa	(57 997)	57 997				
Spain	276 601	478 592	278 953		476 240	
Sri Lanka	3 275	2 862			6 137	
Sudan	2 542	1 506			4 048	
Suriname	13	452			465	
Swaziland		452	452			
Sweden		160 284			160 284	
Switzerland		170 226	170 226			
Syrian Arab Republic	6 358	3 766			10 124	1 490
Tajikistan	(301)	301				
Thailand		31 484			31 484	
The former Yugoslav Republic of Macedonia		1 054			1 054	
Timor-Leste	(155)	155				
Togo	261	155	416			
Tonga	261	155			416	170
Trinidad and Tobago		6 628			6 628	
Tunisia		4 519			4 519	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>1996-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 2)</i>
Turkey		92 946			92 946	
Turkmenistan	6 611	3 917			10 528	
Tuvalu	261	155			416	819
Uganda	1 525	904			2 429	
Ukraine	2 629	13 106			15 735	
United Arab Emirates		58 901			58 901	
United Kingdom of Great Britain and Northern Ireland		994 844	994 844			
United Republic of Tanzania	2 034	1 205			3 239	1 463
United States of America	(284 434)	3 314 138			3 029 704	
Uruguay	3 395	4 067	3 395		4 067	
Uzbekistan		1 506	421		1 085	
Vanuatu	221	155			376	
Venezuela (Bolivarian Republic of)	40 519	47 302			87 821	
Viet Nam	4 150	4 971	4 150		4 971	
Yemen	2 542	1 506			4 048	12 603
Zambia	(603)	603				
Zimbabwe	763	452			1 215	7 018
Total	(581 662)	15 451 010	5 031 270	14	9 838 092	328 384

Table 2
Trust Fund for the Core Budget of the UNFCCC (Convention): status of outstanding contributions for the years 1996–2009 as at 1 May 2012
 (United States dollars)

<i>Party</i>	<i>Arrears and advances 1996–2009 as at 31 December 2011</i>	<i>Amount paid in 2012</i>	<i>Amount converted into euros and offset against euro contributions for 2012</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 1 May 2012</i>
Afghanistan	406				406
Algeria	(25 533)		24 912	(621)	
Angola	(11 850)		2 885	(8 965)	
Bahrain	18 006				18 006
Bangladesh	17 375	3 332			14 043
Benin	133				133
Brunei Darussalam	4 030	4 030			
Burkina Faso	425				425
Burundi	2 203				2 203
Cameroon	90				90
Cape Verde	178				178
Central African Republic	(663)		318	(345)	
Chad	3 005				3 005
Chile	(48 040)		45 933	(2 107)	
Colombia	(1 519)		1 519		
Comoros	3 005	2 975			30
Côte d'Ivoire	1 459				1 459
Cuba	9 928				9 928
Democratic Republic of the Congo	4 289				4 289
Djibouti	960				960
Dominica	3 005				3 005
Dominican Republic	29 960				29 960
Eritrea	(214)		214		
Gabon	1 091	1 091			
Gambia	472				472
Ghana	1 233				1 233
Guinea	5 259				5 259
Guinea-Bissau	2 953				2 953
Guyana	(2 754)		200	(2 553)	
Haiti	308				308
Iran (Islamic Republic of)	75 770				75 770
Jamaica	1 566	1 566			
Kiribati	(133)		133		
Lao People's Democratic Republic	316				316
Lebanon	6 761				6 761
Lesotho	(1 652)		318	(1 334)	
Liberia	776				776
Libya	66 351				66 351
Maldives	(1 491)		318	(1 174)	
Mali	(391)		391		
Marshall Islands	(305)		305		
Mauritania	2 570				2 570
Nauru	1 640				1 640

<i>Party</i>	<i>Arrears and advances 1996–2009 as at 31 December 2011</i>	<i>Amount paid in 2012</i>	<i>Amount converted into euros and offset against euro contributions for 2012</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 1 May 2012</i>
Nepal	4 614				4 614
Nicaragua	848				848
Niger	1 088				1 088
Nigeria	22 080				22 080
Niue	25	25			
Pakistan	13 603				13 603
Palau	184				184
Papua New Guinea	1 378				1 378
Paraguay	1 541				1 541
Peru	(5 601)		5 601		
Saint Vincent and the Grenadines	2 140				2 140
Sao Tome and Principe	933				933
Senegal	1 073				1 073
Sierra Leone	2 810				2 810
Syrian Arab Republic	1490				1 490
Tajikistan	(4 362)		624	(3 738)	
Timor-Leste	(232)		232		
Tonga	170				170
Tuvalu	819				819
United Republic of Tanzania	1 463				1 463
United States of America	(367 486)		367 486		
Yemen	12 603				12 603
Zambia	(2 995)		1 249	(1 746)	
Zimbabwe	7 018				7 018
Total	(133 818)	13 019	452 638	(22 583)	328 384

Table 3

List of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Convention) as at 1 May 2012**(a) Parties having paid contributions up to and including 2012**

Albania	Denmark	Malaysia	Rwanda
Algeria	Egypt	Maldives	San Marino
Angola	Eritrea	Mali	Saudi Arabia
Australia	European Union	Marshall Islands	Seychelles
Austria	Fiji	Mauritius	Singapore
Azerbaijan	Finland	Monaco	Slovakia
Bahamas	France	Mongolia	Slovenia
Barbados	Germany	Mozambique	South Africa
Belize	Guyana	Namibia	Swaziland
Bolivia (Plurinational State of)	Hungary	New Zealand	Switzerland
Bosnia and Herzegovina	Iceland	Oman	Tajikistan
Botswana	Ireland	Philippines	Timor-Leste
Bulgaria	Kenya	Poland	Togo
Canada	Kiribati	Qatar	United Kingdom of Great Britain and Northern Ireland
Central African Republic	Latvia	Republic of Korea	Zambia
Chile	Lesotho		

62 Parties

^a For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

(b) Parties with contributions outstanding from 2012

Andorra	Indonesia	Morocco	Spain
Argentina	Iraq	Netherlands	Suriname
Armenia	Israel	Niue	Sweden
Belgium	Italy	Norway	Thailand
Bhutan	Japan	Panama	The former Yugoslav Republic of Macedonia
Brazil	Jordan	Peru	Trinidad and Tobago
Cambodia	Kazakhstan	Portugal	Tunisia
China	Kyrgyzstan	Republic of Moldova	Turkey
Colombia	Liechtenstein	Romania	Ukraine
Cook Islands	Lithuania	Russian Federation	United Arab Emirates
Croatia	Luxembourg	Saint Kitts and Nevis	United States of America
Cyprus	Malta	Samoa	Uruguay
Czech Republic	Mexico	Serbia	Uzbekistan
Ecuador	Montenegro	Georgia	Viet Nam
Estonia			

57 Parties

(c) Parties with contributions outstanding from 2011 to 2012

Belarus	Gabon	India	Myanmar
Congo	Greece	Jamaica	Solomon Islands
Costa Rica	Guatemala	Malawi	Sri Lanka
Ethiopia	Honduras	Micronesia (Federated States of)	Venezuela (Bolivarian Republic of)

16 Parties**(d) Parties with contributions outstanding from 2010 to 2012**

Antigua and Barbuda	Equatorial Guinea	Saint Lucia	Turkmenistan
Brunei Darussalam	Grenada	Somalia	Uganda
Democratic People's Republic of Korea	Kuwait	Sudan	Vanuatu
El Salvador	Madagascar		

14 Parties**(e) Parties with contributions outstanding for the period 1996–2009 to 2012**

Afghanistan	Democratic Republic of the Congo	Liberia	Paraguay
Bahrain	Djibouti	Libya	Saint Vincent and the Grenadines
Bangladesh	Dominica	Mauritania	Sao Tome and Principe
Benin	Dominican Republic	Nauru	Senegal
Burkina Faso	Gambia	Nepal	Sierra Leone
Burundi	Ghana	Nicaragua	Syrian Arab Republic
Cameroon	Guinea	Niger	Tonga
Cape Verde	Guinea-Bissau	Nigeria	Tuvalu
Chad	Haiti	Pakistan	United Republic of Tanzania
Comoros	Iran (Islamic Republic of)	Palau	Yemen
Côte d'Ivoire	Lao People's Democratic Republic	Papua New Guinea	Zimbabwe
Cuba	Lebanon		

46 Parties

Table 4
Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of contributions as at 1 May 2012

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>2005-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 5)</i>
Albania	(909)	909				
Algeria	(11 636)	11 636				
Angola	(727)	727				
Antigua and Barbuda	380	182			562	
Argentina		26 091			26 091	
Armenia	1	455			456	
Australia	415	175 725	176 140			
Austria	184	77 363	62 074		15 473	
Azerbaijan	3	1 364	1 367			
Bahamas	(1 631)	1 636			5	
Bahrain	7 405	3 545			10 950	7 596
Bangladesh	1 519	727			2 246	4 633
Barbados	2	727	727		2	
Belarus	9	3 818			3 827	
Belgium	232	97 726			97 958	
Belize	(89)	91			2	
Benin	570	273			843	576
Bhutan	5	91			96	
Bolivia (Plurinational State of)	(636)	636				
Bosnia and Herzegovina	1 301	1 273	2 574			
Botswana	(1 636)	1 636				
Brazil		146 453			146 453	
Brunei Darussalam	5 317	2 545			7 862	
Bulgaria	9	3 455	3 464			
Burkina Faso	570	273			843	464
Burundi	190	91			281	489
Cambodia	282	273			555	
Cameroon	2 089	1 000			3 089	1 041
Canada	(291 542)	291 542				
Cape Verde	190	91			281	92
Central African Republic	(91)	91				
Chad	380	182			562	
Chile	(21 454)	21 454				
China	689	289 906			290 595	
Colombia	(926)	13 091			12 165	
Comoros	190	91			281	92
Congo	282	273			555	
Cook Islands	190	91	119		162	
Costa Rica	6 455	3 091			9 546	
Côte d'Ivoire	1 899	909			2 808	2 218
Croatia	21	8 818			8 839	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012(in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>2005-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 5)</i>
Cuba	13 481	6 454			19 935	6 247
Cyprus	8 734	4 182	4 716		8 200	
Czech Republic	76	31 727			31 803	
Democratic People's Republic of Korea	1 329	636			1 965	
Democratic Republic of the Congo	570	273			843	1 528
Denmark	(66 908)	66 908				
Djibouti	190	91			281	489
Dominica	190	91			281	474
Dominican Republic	7 974	3 818			11 792	12 128
Ecuador	103	3 636			3 739	
Egypt	2 107	8 545	10 652			
El Salvador	3 608	1 727			5 335	2 979
Equatorial Guinea	1 519	727			2 246	23
Eritrea	(10)	91			81	
Estonia		3 636			3 636	
Ethiopia	1 519	727			2 246	
European Union		181 777	181 777			
Fiji	(346)	364			18	
Finland	(51 454)	51 454				
France	1 324	556 630	557 954			
Gabon	2 658	1 273			3 931	
Gambia	190	91			281	414
Georgia	439	545	545		439	
Germany	1 734	728 901	730 635			
Ghana	1 139	545			1 684	1 196
Greece	64 535	62 817			127 352	
Grenada	190	91			281	
Guatemala	2 629	2 545			5 174	
Guinea	380	182			562	867
Guinea-Bissau	190	91			281	409
Guyana	(91)	91				
Haiti	570	273			843	227
Honduras	1 404	727			2 131	
Hungary	(26 454)	26 454				
Iceland	9	3 818	3 827			
India	101 390	48 545	27 831		122 104	
Indonesia	(848)	21 636			20 788	
Iran (Islamic Republic of)	44 239	21 182			65 421	20 757
Iraq	1 878	1 818	1 878		1 818	
Ireland	(45 272)	45 272				
Israel	(8 019)	34 909			26 890	
Italy	1 081	454 449			455 530	
Jamaica	2 658	1 273	1 344		2 587	
Japan	2 711	1 139 077			1 141 788	

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012(in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>2005-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 5)</i>
Jordan	3	1 273			1 276	
Kazakhstan	86	6 909			6 995	
Kenya	1 780	1 091	2 871			
Kiribati	(58)	91			33	
Kuwait	49 936	23 909			73 845	21 485
Kyrgyzstan	94	91			185	
Lao People's Democratic Republic	190	91			281	184
Latvia	(3 455)	3 455				
Lebanon	6 265	3 000			9 265	5 359
Lesotho	(91)	91				
Liberia	190	91			281	489
Libya	24 493	11 727			36 220	22 982
Liechtenstein	2	818			820	
Lithuania	15	5 909			5 924	
Luxembourg	20	8 182			8 202	
Madagascar	429	273			702	
Malawi	190	91			281	
Malaysia	(22 969)	23 000			31	
Maldives	(91)	91				
Mali		273			273	
Malta	4	1 545			1 549	
Marshall Islands	(81)	91			10	
Mauritania	190	91			281	440
Mauritius	3	1 000	1 003			
Mexico	510	214 179	214 689			
Micronesia (Federated States of)	190	91			281	
Monaco	1	273	274			
Mongolia	186	182	368			
Montenegro	15	364			379	
Morocco	30	5 273			5 303	
Mozambique	(273)	273				
Myanmar	952	545			1 497	
Namibia	751	727	1 478			
Nauru	190	91			281	489
Nepal	1 139	545			1 684	1 551
Netherlands	402	168 634			169 036	
New Zealand	(24 788)	24 818			30	
Nicaragua	570	273			843	885
Niger	380	182			562	489
Nigeria	14 810	7 091			21 901	16 721
Niue	190	91	190		91	
Norway	189	79 181			79 370	
Oman	18	7 818	7 836			
Pakistan	15 570	7 454			23 024	13 651
Palau	190	91			281	92

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012 (in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>2005-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 5)</i>
Panama	2 065	2 000	1 911		2 154	
Papua New Guinea	380	182			562	1 263
Paraguay	1 329	636			1 965	1 207
Peru		8 182			8 182	
Philippines	20	8 182	8 202			
Poland		75 272	31 451		43 821	
Portugal	110	46 454			46 564	
Qatar	106	12 273	106		12 273	
Republic of Korea	60 023	205 452	220 338		45 137	
Republic of Moldova	1	182			183	
Romania	39	16 091			16 130	
Russian Federation	347	145 635			145 982	
Rwanda		91			91	
Saint Kitts and Nevis	12	91			103	
Saint Lucia	190	91			281	
Saint Vincent and the Grenadines	190	91			281	480
Samoa	17	91			108	
San Marino	1	273	274			
Sao Tome and Principe	190	91			281	130
Saudi Arabia	86	75 454	75 252		288	
Senegal	1 139	545			1 684	1 642
Serbia		3 364			3 364	
Seychelles	(182)	182				
Sierra Leone	190	91			281	143
Singapore	(30 454)	30 454				
Slovakia	(3 085)	12 909	9 824			
Slovenia	22	9 364			9 386	
Solomon Islands	94	91			185	
Somalia	110	91			201	
South Africa	(35 000)	35 000				
Spain	687	288 815	687		288 815	
Sri Lanka	1 949	1 727			3 676	
Sudan	1 519	727			2 246	
Suriname	14	273			287	
Swaziland	1	273	274			
Sweden	230	96 726			96 956	
Switzerland	244	102 726	102 970			
Syrian Arab Republic	4 747	2 273			7 020	4 490
Tajikistan	(182)	182				
Thailand	45	19 000			19 045	
The former Yugoslav Republic Macedonia		636			636	
Timor-Leste	(25)	91			66	
Togo	190	91	228		53	
Tonga	190	91			281	157

<i>Party</i>	<i>Arrears and advances as at 31 December 2011 (in EUR)</i>	<i>Indicative contributions 2012(in EUR)</i>	<i>Amount paid in 2012 (in EUR)</i>	<i>Contributions received in advance for future years (in EUR)</i>	<i>2010-2012 Outstanding contributions from Parties as at 1 May 2012 (in EUR)</i>	<i>2005-2009 Outstanding contributions from Parties as at 1 May 2012 (in USD) (see table 5)</i>
Trinidad and Tobago	10	4 000			4 010	
Tunisia	6	2 727			2 733	
Turkey	133	56 090			56 223	
Turkmenistan	4 937	2 364			7 301	130
Tuvalu	190	91			281	489
Uganda	1 139	545			1 684	809
Ukraine	7 892	7 909			15 801	
United Arab Emirates	56 526	35 545	56 441		35 630	
United Kingdom of Great Britain and Northern Ireland	1 429	600 357	601 786			
United Republic of Tanzania	1 519	727			2 246	2 117
Uruguay	2 535	2 455	2 529		2 461	
Uzbekistan	488	909	488		909	
Vanuatu	190	91			281	
Venezuela (Bolivarian Republic of)	59 619	28 545			88 164	
Viet Nam	5 104	3 000	5 097		3 007	
Yemen	1 519	727			2 246	3 574
Zambia	(364)	364				
Zimbabwe	570	273			843	
Total	(7 797)	7 271 064	3 114 191	0	4 149 079	166 387

Table 5
Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol): status of outstanding contributions for the years 2005–2009 as at 1 May 2012
 (United States dollars)

<i>Party</i>	<i>Arrears and advances 2005–2009 as at 31 December 2011</i>	<i>Amount paid 2012</i>	<i>Amount converted to euros and offset against euro contributions for 2012</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 1 May 2012</i>
Algeria	(15 267)		15 034	(233)	
Bahrain	7 596				7 596
Bangladesh	4 633				4 633
Benin	576				576
Burkina Faso	464				464
Burundi	489				489
Cameroon	1 041				1 041
Cape Verde	92				92
Chile	(28 858)		27 718	(1 140)	
Comoros	138	46			92
Cook Islands	329	329			
Côte d'Ivoire	2 218				2 218
Cuba	6 247				6 247
Democratic Republic of the Congo	1 528				1 528
Djibouti	489				489
Dominica	474				474
Dominican Republic	12 128				12 128
El Salvador	2 979				2 979
Equatorial Guinea	23				23
Gabon	926	926			
Gambia	414				414
Ghana	1 196				1 196
Guinea	867				867
Guinea-Bissau	409				409
Guyana	(1 918)		118	(1 800)	
Haiti	227				227
India	52 080	52 080			
Iran (Islamic Republic of)	20 757				20 757
Jamaica	1 161	1 161			
Kuwait	21 485				21 485
Lao People's Democratic Republic	184				184
Lebanon	5 359				5 359
Liberia	489				489
Libya	22 982				22 982
Mauritania	440				440
Nauru	489				489
Nepal	1 551				1 551
Nicaragua	885				885
Niger	489				489
Nigeria	16 721				16 721
Niue	216	216			
Pakistan	13 651				13 651

<i>Party</i>	<i>Arrears and advances 2005–2009 as at 31 December 2011</i>	<i>Amount paid 2012</i>	<i>Amount converted to euros and offset against euro contributions for 2012</i>	<i>Contributions received in advance for future years</i>	<i>Outstanding contributions from Parties as at 1 May 2012</i>
Palau	92				92
Papua New Guinea	1 263				1 263
Paraguay	1 207				1 207
Saint Vincent and the Grenadines	480				480
Sao Tome and Principe	130				130
Senegal	1 642				1 642
Sierra Leone	143				143
Syrian Arab Republic	4 490				4 490
Togo	25	25			
Tonga	157				157
Turkmenistan	130				130
Tuvalu	489				489
Uganda	809				809
United Republic of Tanzania	2 117				2 117
Yemen	3 574				3 574
Total	175 127	54 783	42 870	(3 173)	166 387

Table 6

List of Parties according to their status of contributions^a to the Core Budget of the UNFCCC (Kyoto Protocol) as at 1 May 2012**(a) Parties having paid contributions up to and including 2012**

Albania	Central African Republic	Kiribati	Philippines
Algeria	Chile	Latvia	Republic of Korea
Angola	Denmark	Lesotho	San Marino
Australia	Egypt	Malaysia	Saudi Arabia
Austria	European Union	Maldives	Seychelles
Azerbaijan	Fiji	Marshall Islands	Singapore
Bahamas	Finland	Mauritius	Slovakia
Barbados	France	Mexico	South Africa
Belize	Germany	Monaco	Swaziland
Bolivia (Plurinational State of)	Guyana	Mongolia	Switzerland
Bosnia and Herzegovina	Hungary	Mozambique	Tajikistan
Botswana	Iceland	Namibia	United Kingdom of Great Britain and Northern Ireland
Bulgaria	Ireland	New Zealand	Zambia
Canada	Kenya	Oman	

55 Parties

^a For the purpose of these tables only, a Party is considered not to have a contribution outstanding for a particular year if it has paid 50 per cent or more of that contribution.

(b) Parties with contributions outstanding from 2012

Argentina	Iraq	Norway	Spain
Armenia	Israel	Panama	Suriname
Belarus	Italy	Peru	Sweden
Belgium	Japan	Poland	Thailand
Bhutan	Jordan	Portugal	The former Yugoslav Republic of Macedonia
Brazil	Kazakhstan	Qatar	Timor-Leste
China	Liechtenstein	Republic of Moldova	Togo
Colombia	Lithuania	Romania	Trinidad and Tobago
Croatia	Luxembourg	Russian Federation	Tunisia
Czech Republic	Mali	Rwanda	Turkey
Ecuador	Malta	Saint Kitts and Nevis	United Arab Emirates
Eritrea	Montenegro	Samoa	Uruguay
Estonia	Morocco	Serbia	Viet Nam
Georgia	Netherlands	Slovenia	Uzbekistan
Indonesia	Niue		

58 Parties

(c) Parties with contributions outstanding from 2011 to 2012

Cambodia	Cyprus	India	Solomon Islands
Congo	Greece	Jamaica	Sri Lanka
Cook Islands	Guatemala	Kyrgyzstan	Ukraine

12 Parties**(d) Parties with contributions outstanding from 2010 to 2012**

Antigua and Barbuda	Equatorial Guinea	Malawi	Sudan
Brunei Darussalam	Ethiopia	Micronesia (Federated States of)	Turkmenistan
Chad	Grenada	Myanmar	Vanuatu
Costa Rica	Honduras	Saint Lucia	Venezuela (Bolivarian Republic of)
Democratic People's Republic of Korea	Madagascar	Somalia	Zimbabwe

20 Parties**(e) Parties with contributions outstanding for the period 2005–2009 to 2012**

Bahrain	Dominica	Liberia	Saint Vincent and the Grenadines
Bangladesh	Dominican Republic	Libya	Sao Tome and Principe
Benin	El Salvador	Mauritania	Senegal
Burkina Faso	Gambia	Nauru	Sierra Leone
Burundi	Ghana	Nepal	Syrian Arab Republic
Cameroon	Guinea	Nicaragua	Tonga
Cape Verde	Guinea-Bissau	Niger	Turkmenistan
Comoros	Haiti	Nigeria	Tuvalu
Côte d'Ivoire	Iran (Islamic Republic of)	Pakistan	Uganda
Cuba	Kuwait	Palau	United Republic of Tanzania
Democratic Republic of the Congo	Lao People's Democratic Republic	Papua New Guinea	Yemen
Djibouti	Lebanon	Paraguay	

47 Parties

Table 7
Trust Fund for the International Transaction Log: status of fees as at 1 May 2012
(euros)

<i>Party</i>	<i>Fees received in advance as at 31 December 2011</i>	<i>Indicative fees for 2012</i>	<i>Amount paid in 2012</i>	<i>Fees received in advance for future years</i>	<i>Outstanding fees from Parties as at 1 May 2012</i>
Australia	(78 386)	78 386			
Austria		43 823	43 823		
Belgium		54 440			54 440
Bulgaria		981	981		
Canada		125 527	125 527		
Croatia		2 193			2 193
Czech Republic	(13 877)	13 877			
Denmark	(36 495)	36 495			
Estonia		779	779		
European Union		74 087	74 087		
Finland	(27 840)	27 840			
France		294 358	294 358		
Germany		423 577	423 577		
Greece	(2 946)	29 398			26 452
Hungary	(12 059)	12 059			
Iceland		20 339	20 339		
Ireland	(21 984)	21 984			
Italy		250 823			250 823
Japan		412 239			412 239
Latvia	(894)	894			
Liechtenstein		5 193	5 193		
Lithuania	(1 529)	1 529			
Luxembourg		4 212	4 212		
Monaco		4 991			4 991
Netherlands	(92 493)	92 493			
New Zealand	(26 513)	26 513			
Norway	(127 980)	63 990	(63 990)		
Poland	(24 743)	24 725		18	
Portugal	(26 023)	26 023			
Romania	(3 462)	3 462			
Russian Federation		75 703	75 703		
Slovakia	(3 116)	3 116			
Slovenia		4 731	4 731		
Spain	(146 559)	146 559			
Sweden	(52 911)	52 911			
Switzerland	(76 164)	76 164			
Ukraine		20 570			20 570
United Kingdom of Great Britain and Northern Ireland	(328 026)	328 026			
Total	(1 104 000)	2 885 010	1 009 320	18	771 708

Table 8
Trust Fund for Supplementary Activities: contributions and fees received as at 1 May 2012
 (United States dollars)

<i>Party</i>	<i>2012</i>
Australia	264 872
Germany	621 514
Japan	864 564
New Zealand	41 462
Sweden	71 825
Switzerland	105 820
Subtotal	1 970 057
Joint implementation determination fees	–
Joint implementation verification fees	984 832
Joint implementation Track 1 fees	302 935
Subtotal	1 287 767
Total	3 257 824

Table 9
Trust Fund for Participation in the UNFCCC Process: contributions received as at 1 May 2012
 (United States dollars)

<i>Party</i>	<i>2012</i>
Canada	100 030
Total	100 030

Table 10
Trust Fund for the Clean Development Mechanism: fee-based income as at 1 May 2012
 (United States dollars)

<i>Party</i>	<i>2012</i>
Clean development mechanism accreditation fees	18 569
Clean development mechanism accreditation process related fees	73 742
Clean development mechanism methodology fees	5 930
Clean development mechanism project registration fees	6 666 667
Clean development mechanism share of proceeds	14 994 164
Total	21 759 072