



**Framework Convention
on Climate Change**

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SUBSIDIARY BODY FOR IMPLEMENTATION

Thirty-first session

Copenhagen, 8–12 December 2009

Agenda item 14 (a–b)

Administrative, financial and institutional matters

Budget performance for the biennium 2008–2009

Continuing review of the functions and operations of the secretariat

Administrative, financial and institutional matters

Draft conclusions proposed by the Chair

Addendum

Recommendation of the Subsidiary Body for Implementation

The Subsidiary Body for Implementation, at its thirty-first session, decided to recommend the following draft decision for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifth session:

Draft decision -/CMP.5

Administrative, financial and institutional matters

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Having considered the information in documents prepared by the secretariat on administrative, financial and institutional matters,¹

Recalling paragraphs 11 and 19 of the financial procedures for the Conference of the Parties adopted by decision 15/CP.1, which also apply under the Kyoto Protocol,²

¹ FCCC/SBI/2009/11, FCCC/SBI/2009/INF.3, FCCC/SBI/2009/INF.7 and FCCC/SBI/2009/INF.10 and Corr.1.

² In accordance with Article 13, paragraph 5, of the Kyoto Protocol.

1. *Takes note* of the interim financial statements for the biennium 2008–2009 as at 31 December 2008, the report on budget performance for the period 1 January 2008 to 30 June 2009 and the status of contributions as at 15 May 2009 and 15 November 2009 to the Trust Fund for the Core Budget of the UNFCCC, the Trust Fund for Supplementary Activities, the Trust Fund for Participation in the UNFCCC Process, the Trust Fund for the Clean Development Mechanism and the Trust Fund for the International Transaction Log;
2. *Expresses appreciation* to Parties that have paid their contributions to the core budget and the international transaction log³ in a timely manner;
3. *Calls upon* Parties that have not paid their contributions to the core budget and the international transaction log⁴ to do so without delay, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
4. *Expresses appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;
5. *Reiterates* its appreciation to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as host Government to the secretariat.

³ FCCC/SBI/2009/INF.10 and Corr.1, table 6.

⁴ As footnote 3 above.