



SUBSIDIARY BODY FOR IMPLEMENTATION

Twenty-sixth session

Bonn, 7–18 May 2007

Agenda item 15 (b)

Administrative, financial and institutional matters

Programme budget for the biennium 2008–2009

Programme budget for the biennium 2008–2009

Draft conclusions proposed by the Chair

1. The Subsidiary Body for Implementation (SBI) decided to recommend that the Conference of the Parties (COP) at its thirteenth session approve a core programme budget of USD 54,031,584 (EUR 41,172,068) for the biennium 2008–2009.
2. The SBI also decided to propose a contingency budget for conference services amounting to USD 7,710,600, to be added to the programme budget for the biennium 2008–2009 in the event that the United Nations General Assembly decides not to provide resources for these activities in the United Nations regular budget.
3. The SBI authorized the Executive Secretary to notify Parties of their 2008 contributions, based on the budget amount shown in paragraph 1 above, after taking into account the special annual contribution from the Host Government of EUR 766,938 and a drawing of USD 1 million annually from the unspent balances or contributions (carry-over) from previous financial periods.
4. The SBI also authorized the Executive Secretary to notify concerned Parties of their annual fee for 2008 for the connection of their national registry to, and use of, the international transaction log (ITL) and for the related activities of the ITL administrator.
5. The SBI requested the secretariat, when drafting future budget proposals, to present the budget in the format and at the level of detail provided in the previous biennium,¹ and submit the proposals in a timely manner.
6. The SBI also requested the secretariat to make available more detailed information relating to supplementary funded activities on its website <<http://unfccc.int>>.

¹ FCCC/SBI/2005/8 and Add.1.

7. The SBI requested, in the course of the Executive Secretary's implementation of the programme budget, that support to developing countries and other key areas of work in the proposed programme budget not be adversely affected.

8. The SBI decided to recommend a draft decision on the programme budget for the biennium 2008–2009, including a draft decision on the programme budget for the biennium 2008–2009 as it applies to the Kyoto Protocol, for adoption by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its third session, for adoption by the COP at its thirteenth session (for the text of the decisions, see FCCC/SBI/2007/L.18/Add.1).
