



SUBSIDIARY BODY FOR IMPLEMENTATION

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ADMINISTRATIVE AND FINANCIAL MATTERS

INCOME AND BUDGET PERFORMANCE IN THE BIENNIUM 1998-1999

REPORT ON FINANCIAL PERFORMANCE IN THE BIENNIUM 1998-1999

Status report on receipt of contributions from Parties

Note by the secretariat

1. This document contains information on the status of receipt of contributions to the UNFCCC trust funds as at 26 May 1999.
2. Table 1 lists the arrears from 1996, 1997 and 1998, the 1999 indicative contributions, the amounts and dates of payment in 1999 and the total outstanding balances due to the Trust Fund for the Core Budget of UNFCCC.
3. Tables 2 and 3 report on 1998-1999 contributions to the Trust Fund for Participation in the UNFCCC Process and the Trust Fund for Supplementary Activities, respectively.
4. Table 4 lists Parties in five groups according to the status of contributions, namely:
 - (a) Parties having paid contributions up to and including 1999;
 - (b) Parties with 1999 contributions outstanding;
 - (c) Parties with 1998 and 1999 contributions outstanding;

- (d) Parties with 1997, 1998 and 1999 contributions outstanding; and
- (e) Parties with 1996, 1997, 1998 and 1999 contributions outstanding.

5. Parties are kindly requested to bring to the attention of the secretariat any errors or omissions in the information presented.

Table 1. Trust Fund for the Core Budget of UNFCCC: status of contributions as at 26 May 1999
(United States dollars)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Albania	355	324			679
Algeria	4,618	9,732			14,350
Antigua and Barbuda	(980)	216	764	29/01/1999	(1,528)
Argentina	64,768	106,401			171,169
Armenia	2,277	1,189			3,466
Australia	(51,819)	153,979	102,160	10/12/1998	0
Austria	0	97,750	97,750	23/03/1999	0
Azerbaijan	21,444	2,271			23,715
Bahamas	2,512	1,514			4,026
Bahrain	(702)	1,730			1,028
Bangladesh	2,208	1,081			3,289
Barbados	1,279	865			2,144
Belgium	92,481	114,619			207,100
Belize	88	108			196
Benin	(987)	216			(771)
Bhutan	(1,061)	108			(953)
Bolivia	528	757			1,285
Botswana	(305)	1,081			776
Brazil	(10,488)	152,789			142,301
Bulgaria	3,795	1,946			5,741
Burkina Faso	198	216			414
Burundi	651	108			759
Cambodia	1,300	108			1,408
Cameroon	2,546	1,298			3,844
Canada	(27,047)	286,115	259,068	29/04/1999	0
Cape Verde	1,453	216			1,669
Central African Republic	1,534	108			1,642

Table 1 (continued)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Chad	1,453	108			1,561
Chile	2,702	13,625			16,327
China	15	101,102			101,117
Colombia	573	11,354			11,927
Comoros	1,453	108			1,561
Congo	981	324			1,305
Cook Islands	1,453	108			1,561
Costa Rica	2,799	1,622			4,421
Côte d'Ivoire	2,377	973			3,350
Croatia	4,723	3,785			8,508
Cuba	78	2,703			2,781
Cyprus	2,867	3,568			6,435
Czech Republic	(14,604)	12,543			(2,061)
Democratic People's Republic of Korea	9,441	1,946			11,387
Democratic Republic of the Congo	661	757			1,418
Denmark	(3,333)	71,799	68,466	07/04/1999	0
Djibouti	88	108			196
Dominica	1,453	108			1,561
Ecuador	4,586	2,054			6,640
Egypt	5,819	6,704			12,523
El Salvador	2,224	1,298			3,522
Eritrea	(1,061)	108			(953)
Estonia	(1,687)	1,514			(173)
Ethiopia	1,955	649			2,604
European Community	(68,268)	270,328			202,061
Fiji	0	433	433	15/02/1999	0
Finland	(23,160)	56,336			33,176
France	(50)	679,603			679,553
Gabon	0	1,514			1,514
Gambia	1,453	108			1,561
Georgia	12,556	1,946			14,502

Table 1 (continued)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Germany	0	1,019,135	1,019,135	25/02/1999	0
Ghana	1,208	757			1,965
Greece	11,090	36,440			47,530
Grenada	1,453	108			1,561
Guatemala	1,602	1,838			3,440
Guinea	1,618	324			1,942
Guinea-Bissau	1,402	108			1,510
Guyana	1,453	108			1,561
Haiti	169	216			385
Honduras	1,651	324			1,975
Hungary	(5,502)	12,435			6,933
Iceland	(630)	3,352			2,722
India	(736)	31,034			30,298
Indonesia	(947)	19,139			18,192
Iran (Islamic Republic of)	64,797	20,004			84,801
Ireland	(2,287)	23,248	23,299	08/01/1999	(2,338)
Israel	(11)	35,899			35,888
Italy	11,164	564,444			575,608
Jamaica	(4,943)	649	1,540	07/05/1999	(5,834)
Japan	(59,427)	2,076,440			2,017,013
Jordan	0	648	648	07/04/1999	0
Kazakhstan	37,764	6,812			44,576
Kenya	608	757			1,365
Kiribati	103	108			211
Kuwait	(3,229)	13,949			10,720
Lao People's Democratic Republic	(1,059)	108			(951)
Latvia	(5,277)	13,949			8,672
Lebanon	0	1,622	1,597	17/12/1998	25
Lesotho	0	216	216	06/06/1997	0
Liechtenstein	422	649			1,071
Lithuania	(5,084)	2,271			(2,813)

Table 1 (continued)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Luxembourg	(731)	7,029			6,298
Malawi	369	216			585
Malaysia	(1,370)	18,707			17,337
Maldives	(1,061)	108			(953)
Mali	1,618	216			1,834
Malta	52	1,406			1,458
Marshall Islands	88	108			196
Mauritania	1,453	108			1,561
Mauritius	(390)	973			583
Mexico	107,535	101,859			209,394
Micronesia (Federated States of)	(796)	108			(688)
Monaco	(896)	433			(463)
Mongolia	(965)	216			(749)
Morocco	0	4,217	4,217	25/03/1999	0
Mozambique	(980)	108			(872)
Myanmar	(390)	865	475	10/02/1998	0
Namibia	(558)	757	600	03/06/1998	(401)
Nauru	88	108			196
Nepal	1,702	433			2,135
Netherlands	1,131	169,441			170,572
New Zealand	(7,998)	22,924	14,926	12/10/1998	0
Nicaragua	169	108			277
Niger	1,534	216			1,750
Nigeria	0	4,109	17,989	27/01/1999	(13,880)
Niue	(392)	108			(284)
Norway	3,202	63,365	66,567	28/12/1998	0
Oman	(222)	5,298	5,076	30/10/1998	0
Pakistan	0	6,163	122	09/04/1999	6,041
Panama	1,349	1,298			2,647
Papua New Guinea	(559)	757			198
Paraguay	2,546	1,406			3,952

Table 1 (continued)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Peru	2,050	9,840			11,890
Philippines	6,494	8,326			14,820
Poland	(15,456)	21,518			6,062
Portugal	31,090	43,361			74,451
Qatar	2,783	3,460			6,243
Republic of Korea	(785)	103,265	102,480	11/05/1999	0
Republic of Moldova	15,164	1,838			17,002
Romania	0	6,920	6,920	21/04/1999	0
Russian Federation	509,392	154,519	172,800	25/05/1999	491,111
Saint Kitts and Nevis	(422)	108			(314)
Saint Lucia	(1,061)	108	953	29/04/1999	(1,906)
Saint Vincent and the Grenadines	588	108			696
Samoa	(89)	108			19
San Marino	(980)	216			(764)
Saudi Arabia	148,879	59,148			208,027
Senegal	1,871	649			2,520
Seychelles	(715)	216			(499)
Sierra Leone	1,453	108			1,561
Singapore	0	18,274	18,274	28/04/1998	0
Slovakia	(4,686)	4,001			(685)
Slovenia	(2,709)	6,380			3,671
Solomon Islands	0	108	108	31/03/1999	0
South Africa	(4,965)	38,062	33,097	09/04/1999	0
Spain	13,801	269,030	282,831	16/04/1999	0
Sri Lanka	1,096	1,298			2,394
Sudan	2,124	757			2,881
Suriname	337	433			770
Swaziland	(980)	216			(764)
Sweden	(12,020)	112,673			100,653
Switzerland	(806)	126,297	125,491	03/03/1999	0
Syrian Arab Republic	5,229	6,596			11,825

Table 1 (continued)

Party	1996/97/98 arrears	1999 contribution	1999 amount paid	1999 date paid	Balance
Tajikistan	0	541			541
Thailand	2,230	17,301			19,531
The Former Yugoslav Republic of Macedonia	0	433			433
Togo	1,534	108			1,642
Trinidad and Tobago	1,518	1,730			3,248
Tunisia	2,361	2,920			5,281
Turkmenistan	1,265	865			2,130
Tuvalu	1,453	108			1,561
Uganda	(1,862)	433			(1,429)
Ukraine	39,923	31,358			71,281
United Arab Emirates	(6,111)	18,490			12,379
United Kingdom	(161,623)	528,869	367,246	18/03/1999	0
United Republic of Tanzania	1,344	324			1,668
United States of America	(20,450)	2,703,275	2,682,825	26/05/1999	0
Uruguay	4,132	4,974			9,106
Uzbekistan	0	3,893	7,904	25/09/1998	(4,011)
Vanuatu	1,453	108			1,561
Venezuela	41,058	18,274			59,332
Viet Nam	(1)	757	727	04/01/1999	29
Yemen	1,952	1,081			3,033
Yugoslavia	5,694	3,568			9,262
Zambia	1,618	216			1,834
Zimbabwe	(125)	973	848	22/03/1999	0

Note: (a) Figures in brackets are overpayments which will be credited against future contributions.
 (b) Slight apparent errors in balances are due to rounding.

**Table 2. Trust Fund for Participation in the UNFCCC Process:
1998-1999 contributions received as at 26 May 1999**

Party	Date received	Amount (United States dollars)
Denmark	06/02/98	40,000
United Kingdom of Great Britain and Northern Ireland	18/03/98	165,630
Germany	03/06/98	120,787
United States of America	11/06/98	500,000
Sweden	01/07/98	60,000
European Community	07/08/98	82,734
New Zealand	11/08/98	8,604
Norway	12/11/98	26,930
Greece	02/11/98	10,000
Total for 1998		1,014,685
Switzerland	25/01/99	21,898
Germany	08/02/99	125,345
United Kingdom of Great Britain and Northern Ireland	19/03/99	161,115
United States of America	26/05/99	500,000
Total for 1999		808,358
Grand total 1998-1999		1,823,043

Table 3. Trust Fund for Supplementary Activities: 1998-1999 contributions received as at 26 May 1999

Party	Date received	Amount (United States dollars)
Switzerland	27/01/98	90,000
Switzerland	24/04/98	4,635
Norway	19/05/98	50,000
United Kingdom of Great Britain and Northern Ireland	19/06/98	16,262
United States of America	11/06/98	1,170,125
Sweden	01/07/98	24,545
Institute for Global Environmental Studies, Japan	24/09/98	75,000
France	17/12/98	11,364
Netherlands	29/12/98	15,000
Total for 1998		1,456,932
Ireland	08/01/99	5,150
Monaco	15/01/99	1,000
Denmark	20/01/99	60,000
Switzerland	25/01/99	51,095
Germany	26/01/99	129,932
United States of America	10/03/99	50,000
United Kingdom of Great Britain and Northern Ireland	23/03/99	16,077
United States of America	30/03/99	50,000
United Kingdom of Great Britain and Northern Ireland	27/04/99	25,000
Australia	27/04/99	19,173
Norway	22/03/99	19,522
Netherlands	30/04/99	9,398
Netherlands	10/05/99	69,500
New Zealand	19/05/99	10,500
United States of America	20/05/99	610,477
Total for 1999		1,126,825
Grand total 1998-1999		2,583,757

Table 4. List of Parties according to status of contributions

(a) Parties having paid contributions up to and including 1999		
Antigua and Barbuda	Lithuania	Samoa
Australia	Maldives	San Marino
Austria	Micronesia (Federated States of)	Seychelles
Benin	Monaco	Singapore
Bhutan	Mongolia	Slovakia
Canada	Morocco	Solomon Islands
Czech Republic	Mozambique	South Africa
Denmark	Myanmar	Spain
Eritrea	Namibia	Swaziland
Estonia	New Zealand	Switzerland
Fiji	Nigeria	Uganda
Germany	Niue	United Kingdom
Ireland	Norway	United States of America
Jamaica	Oman	Uzbekistan
Jordan	Republic of Korea	Viet Nam
Lao People's Democratic Republic	Romania	Zimbabwe
Lebanon	Saint Kitts and Nevis	
Lesotho	Saint Lucia	

Table 4. (continued)

(b) Parties with 1999 contributions outstanding		
Bahrain	Hungary	Mauritius
Botswana	Iceland	Netherlands
Brazil	India	Pakistan
Chile	Indonesia	Papua New Guinea
China	Israel	Poland
Colombia	Italy	Slovenia
Cuba	Japan	Sweden
European Community	Kuwait	Tajikistan
Finland	Latvia	Thailand
France	Luxembourg	The Former Yugoslav Republic of Macedonia
Gabon	Malaysia	United Arab Emirates
Greece*	Malta	

* 1998 contribution paid in part.

(c) Parties with 1998 and 1999 contributions outstanding		
Albania	Djibouti	Philippines
Algeria	Egypt	Portugal
Argentina	Guatemala	Qatar
Armenia	Haiti	Russian Federation*
Belgium	Kenya	Sri Lanka
Belize	Kiribati	Suriname
Bolivia	Liechtenstein	Syrian Arab Republic
Bulgaria	Marshall Islands	Trinidad and Tobago
Burkina Faso	Nauru	Tunisia
Croatia	Nicaragua	Turkmenistan
Cyprus	Panama	Ukraine
Democratic Republic of the Congo	Peru	Uruguay

*1997 contribution paid in part.

Table 4. (continued)

(d) Parties with 1997, 1998 and 1999 contributions outstanding		
Bahamas	Georgia	Saint Vincent and the Grenadines
Barbados	Ghana	Venezuela
Burundi	Malawi	Yugoslavia
Congo	Mexico	

(e) Parties with 1996, 1997, 1998 and 1999 contributions outstanding		
Azerbaijan	El Salvador	Paraguay
Bangladesh	Ethiopia	Republic of Moldova
Cambodia	Gambia	Saudi Arabia
Cameroon	Grenada	Senegal
Cape Verde	Guinea	Sierra Leone
Central African Republic	Guinea-Bissau	Sudan
Chad	Guyana	Togo
Comoros	Honduras	Tuvalu
Cook Islands	Iran (Islamic Republic of)	United Republic of Tanzania
Costa Rica	Kazakhstan	Vanuatu
Côte d'Ivoire	Mali	Yemen
Democratic People's Republic of Korea	Mauritania	Zambia
Dominica	Nepal	
Ecuador	Niger	
