

Decision -/CMP.11

Programme budget for the biennium 2016–2017

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Also recalling decision -/CMP.11¹ on the methodology for the collection of international transaction log fees in the biennium 2016–2017,

Taking note of decision -/CP.21,² in particular paragraph 1,

Having considered the proposed programme budget for the biennium 2016–2017 submitted by the Executive Secretary,³

1. *Endorses* decision -/CP.21⁴ on the programme budget for the biennium 2016–2017 as it applies to the Kyoto Protocol;⁵
2. *Adopts* the indicative scale of contributions for 2016 and 2017 contained in annex I, covering 28.8 per cent of the indicative contributions specified in table 1 of decision -/CP.21;⁶
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures for the Conference of the Parties, its subsidiary bodies and the secretariat,⁷ and to pay promptly and in full for each of the years 2016 and 2017 the contributions required to finance the approved expenditures set out in decision -/CP.21;⁸
4. *Takes note* of the financing requirements for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;⁹

¹ Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

² Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

³ FCCC/SBI/2015/3.

⁴ Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

⁵ Recognizes that, in accordance with decision 13/CP.20, three operational approaches may be used for implementing the technical review of the greenhouse gas inventories of Parties included in Annex I to the Convention, namely desk reviews, centralized reviews and in-country reviews, assuming available resources, and recognizes that the secretariat may implement such reviews according to decision 13/CP.20 in 2016–2017, taking into account the programme budget and supplementary resources provided for under this decision.

⁶ Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

⁷ Decision 15/CP.1, annex I, as revised by decision 23/CP.20.

⁸ Draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation.

⁹ FCCC/SBI/2015/3/Add.1.

5. *Approves* the budget for the international transaction log for the biennium 2016–2017, amounting to EUR 5,351,356 for the purposes specified in the proposed budget for the international transaction log;¹⁰
6. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
7. *Adopts* the fees for the international transaction log for the biennium 2016–2017 as contained in annex II.

¹⁰ FCCC/SBI/2015/3/Add.3.

Annex I

[English only]

**Indicative scale of contributions from Parties to the Kyoto Protocol for
the biennium 2016–2017**

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Afghanistan	0.005	0.007	0.007
Albania	0.010	0.013	0.013
Algeria	0.137	0.178	0.178
Angola	0.010	0.013	0.013
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.432	0.562	0.562
Armenia	0.007	0.009	0.009
Australia	2.074	2.696	2.696
Austria	0.798	1.037	1.037
Azerbaijan	0.040	0.052	0.052
Bahamas	0.017	0.022	0.022
Bahrain	0.039	0.051	0.051
Bangladesh	0.010	0.013	0.013
Barbados	0.008	0.010	0.010
Belarus	0.056	0.073	0.073
Belgium	0.998	1.297	1.297
Belize	0.001	0.001	0.001
Benin	0.003	0.004	0.004
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.009	0.012	0.012
Bosnia and Herzegovina	0.017	0.022	0.022
Botswana	0.017	0.022	0.022
Brazil	2.934	3.814	3.814
Brunei Darussalam	0.026	0.034	0.034
Bulgaria	0.047	0.061	0.061
Burkina Faso	0.003	0.004	0.004
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.005	0.005
Cameroon	0.012	0.016	0.016
Central African Republic	0.001	0.001	0.001
Chad	0.002	0.003	0.003
Chile	0.334	0.434	0.434
China	5.148	6.693	6.693
Colombia	0.259	0.337	0.337
Comoros	0.001	0.001	0.001
Congo	0.005	0.007	0.007
Cook Islands	0.001	0.001	0.001
Costa Rica	0.038	0.049	0.049
Côte d'Ivoire	0.011	0.014	0.014
Croatia	0.126	0.164	0.164
Cuba	0.069	0.090	0.090
Cyprus	0.047	0.061	0.061

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Czech Republic	0.386	0.502	0.502
Democratic People's Republic of Korea	0.006	0.008	0.008
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.675	0.878	0.878
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.045	0.059	0.059
Ecuador	0.044	0.057	0.057
Egypt	0.134	0.174	0.174
El Salvador	0.016	0.021	0.021
Equatorial Guinea	0.010	0.013	0.013
Eritrea	0.001	0.001	0.001
Estonia	0.040	0.052	0.052
Ethiopia	0.010	0.013	0.013
European Union	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.519	0.675	0.675
France	5.593	7.271	7.271
Gabon	0.020	0.026	0.026
Gambia	0.001	0.001	0.001
Georgia	0.007	0.009	0.009
Germany	7.141	9.284	9.284
Ghana	0.014	0.018	0.018
Greece	0.638	0.829	0.829
Grenada	0.001	0.001	0.001
Guatemala	0.027	0.035	0.035
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.003	0.004	0.004
Honduras	0.008	0.010	0.010
Hungary	0.266	0.346	0.346
Iceland	0.027	0.035	0.035
India	0.666	0.866	0.866
Indonesia	0.346	0.450	0.450
Iran (Islamic Republic of)	0.356	0.463	0.463
Iraq	0.068	0.088	0.088
Ireland	0.418	0.543	0.543
Israel	0.396	0.515	0.515
Italy	4.448	5.783	5.783
Jamaica	0.011	0.014	0.014
Japan	10.833	14.083	14.083
Jordan	0.022	0.029	0.029
Kazakhstan	0.121	0.157	0.157
Kenya	0.013	0.017	0.017
Kiribati	0.001	0.001	0.001
Kuwait	0.273	0.355	0.355
Kyrgyzstan	0.002	0.003	0.003
Lao People's Democratic Republic	0.002	0.003	0.003
Latvia	0.047	0.061	0.061
Lebanon	0.042	0.055	0.055

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.142	0.185	0.185
Liechtenstein	0.009	0.012	0.012
Lithuania	0.073	0.095	0.095
Luxembourg	0.081	0.105	0.105
Madagascar	0.003	0.004	0.004
Malawi	0.002	0.003	0.003
Malaysia	0.281	0.365	0.365
Maldives	0.001	0.001	0.001
Mali	0.004	0.005	0.005
Malta	0.016	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.003	0.003
Mauritius	0.013	0.017	0.017
Mexico	1.842	2.395	2.395
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.012	0.016	0.016
Mongolia	0.003	0.004	0.004
Montenegro	0.005	0.007	0.007
Morocco	0.062	0.081	0.081
Mozambique	0.003	0.004	0.004
Myanmar	0.010	0.013	0.013
Namibia	0.010	0.013	0.013
Nauru	0.001	0.001	0.001
Nepal	0.006	0.008	0.008
Netherlands	1.654	2.150	2.150
New Zealand	0.253	0.329	0.329
Nicaragua	0.003	0.004	0.004
Niger	0.002	0.003	0.003
Nigeria	0.090	0.117	0.117
Niue	0.001	0.001	0.001
Norway	0.851	1.106	1.106
Oman	0.102	0.133	0.133
Pakistan	0.085	0.111	0.111
Palau	0.001	0.001	0.001
Panama	0.026	0.034	0.034
Papua New Guinea	0.004	0.005	0.005
Paraguay	0.010	0.013	0.013
Peru	0.117	0.152	0.152
Philippines	0.154	0.200	0.200
Poland	0.921	1.197	1.197
Portugal	0.474	0.616	0.616
Qatar	0.209	0.272	0.272
Republic of Korea	1.994	2.592	2.592
Republic of Moldova	0.003	0.004	0.004
Romania	0.226	0.294	0.294
Russian Federation	2.438	3.170	3.170
Rwanda	0.002	0.003	0.003
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2015</i>	<i>Kyoto Protocol adjusted scale for 2016</i>	<i>Kyoto Protocol adjusted scale for 2017</i>
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.004	0.004
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.864	1.123	1.123
Senegal	0.006	0.008	0.008
Serbia	0.040	0.052	0.052
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.384	0.499	0.499
Slovakia	0.171	0.222	0.222
Slovenia	0.100	0.130	0.130
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.372	0.484	0.484
Spain	2.973	3.865	3.865
Sri Lanka	0.025	0.033	0.033
Sudan	0.010	0.013	0.013
Suriname	0.004	0.005	0.005
Swaziland	0.003	0.004	0.004
Sweden	0.960	1.248	1.248
Switzerland	1.047	1.361	1.361
Syrian Arab Republic	0.036	0.047	0.047
Tajikistan	0.003	0.004	0.004
Thailand	0.239	0.311	0.311
The former Yugoslav Republic of Macedonia	0.008	0.010	0.010
Timor-Leste	0.002	0.003	0.003
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.057	0.057
Tunisia	0.036	0.047	0.047
Turkey	1.328	1.726	1.726
Turkmenistan	0.019	0.025	0.025
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.008	0.008
Ukraine	0.099	0.129	0.129
United Arab Emirates	0.595	0.774	0.774
United Kingdom of Great Britain and Northern Ireland	5.179	6.733	6.733
United Republic of Tanzania	0.009	0.012	0.012
Uruguay	0.052	0.068	0.068
Uzbekistan	0.015	0.020	0.020
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.627	0.815	0.815
Viet Nam	0.042	0.055	0.055
Yemen	0.010	0.013	0.013
Zambia	0.006	0.008	0.008
Zimbabwe	0.002	0.003	0.003
Total	77.506	100.000	100.000

Annex II

[English only]

Fees for the international transaction log for the biennium 2016–2017

<i>Party</i>	<i>Fees for 2016 (EUR)</i>	<i>Fees for 2017 (EUR)</i>	<i>Scale of fees for 2016–2017^a (per cent)</i>
Australia	76 016	76 016	2.841
Austria	42 490	42 490	1.588
Belgium	52 791	52 791	1.973
Bulgaria	963	963	0.036
Croatia	2 114	2 114	0.079
Czech Republic	13 459	13 459	0.503
Denmark	35 399	35 399	1.323
Estonia	749	749	0.028
European Union	71 842	71 842	2.685
Finland	26 998	26 998	1.009
France	285 415	285 415	10.667
Germany	410 716	410 716	15.350
Greece	28 496	28 496	1.065
Hungary	11 693	11 693	0.437
Iceland	19 720	19 720	0.737
Ireland	21 325	21 325	0.797
Italy	243 219	243 219	9.090
Japan	399 718	399 718	14.939
Latvia	856	856	0.032
Liechtenstein	5 030	5 030	0.188
Lithuania	1 472	1 472	0.055
Luxembourg	4 094	4 094	0.153
Monaco	4 843	4 843	0.181
Netherlands	89 689	89 689	3.352
New Zealand	25 713	25 713	0.961
Norway	62 049	62 049	2.319
Poland	23 974	23 974	0.896
Portugal	25 232	25 232	0.943
Romania	3 345	3 345	0.125
Russian Federation	73 394	73 394	2.743
Slovakia	3 024	3 024	0.113
Slovenia	4 575	4 575	0.171
Spain	142 105	142 105	5.311
Sweden	51 293	51 293	1.917
Switzerland	73 849	73 849	2.760
Ukraine	19 934	19 934	0.745
United Kingdom of Great Britain and Northern Ireland	318 084	318 084	11.888
Total	2 675 678	2 675 678	100.000

^a As contained in decision -/CMP.11 (draft decision proposed for adoption under agenda item 15(b) of the Subsidiary Body for Implementation).