

## Decision -/CMP.12

### Administrative, financial and institutional matters

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling* Article 13, paragraph 5, of the Kyoto Protocol,

*Also recalling* paragraph 11 of the financial procedures of the Conference of the Parties, which also applies to the Kyoto Protocol,<sup>1</sup>

*Taking note* of decision -/CP.22,<sup>2</sup>

*Having considered* the information contained in the documents prepared by the secretariat on administrative, financial and institutional matters,<sup>3</sup>

#### I. Budget performance for the biennium 2016–2017

1. *Takes note* of the information contained in the report on budget performance for the period 1 January 2016 to 30 June 2016,<sup>4</sup> the note on the status of contributions as at 21 October 2016<sup>5</sup> to the trust funds administered by the secretariat and the note on the revised indicative contributions for the biennium 2016–2017;<sup>6</sup>
2. *Expresses its appreciation* to Parties that have made contributions to the core budget and the international transaction log in a timely manner;
3. *Expresses concern* regarding the high level of outstanding contributions to the core budget for the current and previous bienniums, which has resulted in difficulties with cash flow;
4. *Strongly urges* Parties that have not made contributions in full to the core budget to do so without further delay;
5. *Calls upon* Parties to make their contributions to the core budget and the international transaction log for the year 2017 in a timely manner, bearing in mind that contributions are due on 1 January of each year in accordance with the financial procedures;
6. *Requests* the secretariat to explore options on ways to address outstanding contributions to the core budget for consideration by the Subsidiary Body for Implementation at its forty-sixth session (May 2017);
7. *Expresses its appreciation* for the contributions received from Parties to the Trust Fund for Participation in the UNFCCC Process and to the Trust Fund for Supplementary Activities;

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<sup>1</sup> Decision 15/CP.1, annex I.

<sup>2</sup> Draft decision proposed for adoption under agenda item 17(a–c) of the Subsidiary Body for Implementation.

<sup>3</sup> FCCC/SBI/2016/13, FCCC/SBI/2016/INF.12 and Add.1, FCCC/SBI/2016/INF.14, FCCC/SBI/2016/INF.15 and FCCC/SBI/2016/INF.19.

<sup>4</sup> FCCC/SBI/2016/13.

<sup>5</sup> FCCC/SBI/2016/INF.19.

<sup>6</sup> FCCC/SBI/2016/INF.15.

8. *Urges* Parties to further contribute to the Trust Fund for Participation in the UNFCCC Process, in order to ensure the widest possible participation in the negotiations, and to the Trust Fund for Supplementary Activities;
9. *Requests* the secretariat to explore options for increasing the flexibility of the funds in the Trust Fund for Supplementary Activities for consideration by the Subsidiary Body for Implementation at its forty-sixth session;
10. *Reiterates its appreciation* to the Government of Germany for its annual voluntary contribution to the core budget of EUR 766,938 and its special contribution of EUR 1,789,522 as Host Government of the secretariat;
11. *Adopts* the revised scale of contributions for 2016–2017 contained in the annex;

## **II. Audit report and financial statements for 2015**

12. *Takes note* of the audit report of the United Nations Board of Auditors<sup>7</sup> and the financial statements for 2015, which include recommendations, and the comments of the secretariat thereon;
13. *Expresses* its appreciation to the United Nations for arranging the audits of the accounts of the Convention and for the valuable observations and recommendations of the auditors;
14. *Urges* the Executive Secretary to implement the recommendations of the auditors, as appropriate;

## **III. Other financial matters**

15. *Endorses* decision -/CP.22<sup>8</sup> on administrative, financial and institutional matters as it applies to the Kyoto Protocol, in particular the provisions contained in section III.

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<sup>7</sup> FCCC/SBI/2016/INF.12 and Add.1.

<sup>8</sup> As footnote 2 above.

## Annex

[English only]

**Trust Fund for the Core Budget of the UNFCCC (Kyoto Protocol):  
revised indicative contributions for the biennium 2016–2017 in euros**

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Afghanistan	0.006 <sup>a</sup>	0.008	0.008
Albania	0.008	0.010	0.010
Algeria	0.161	0.209	0.209
Angola	0.010	0.013	0.013
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.892	1.159	1.159
Armenia	0.006	0.008	0.008
Australia	2.337	3.036	3.035
Austria	0.720	0.935	0.935
Azerbaijan	0.060	0.078	0.078
Bahamas	0.014	0.018	0.018
Bahrain	0.044	0.057	0.057
Bangladesh	0.010	0.013	0.013
Barbados	0.007	0.009	0.009
Belarus	0.056	0.073	0.073
Belgium	0.885	1.150	1.150
Belize	0.001	0.001	0.001
Benin	0.003	0.004	0.004
Bhutan	0.001	0.001	0.001
Bolivia (Plurinational State of)	0.012	0.016	0.016
Bosnia and Herzegovina	0.013	0.017	0.017
Botswana	0.014	0.018	0.018
Brazil	3.823	4.966	4.966
Brunei Darussalam	0.029	0.038	0.038
Bulgaria	0.045	0.058	0.058
Burkina Faso	0.004	0.005	0.005
Burundi	0.001	0.001	0.001
Cabo Verde	0.001	0.001	0.001
Cambodia	0.004	0.005	0.005
Cameroon	0.010	0.013	0.013
Central African Republic	0.001	0.001	0.001
Chad	0.005	0.006	0.006

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Chile	0.399	0.518	0.518
China	7.921	10.289	10.288
Colombia	0.322	0.418	0.418
Comoros	0.001	0.001	0.001
Congo	0.006	0.008	0.008
Cook Islands	0.001	0.001	0.001
Costa Rica	0.047	0.061	0.061
Côte d'Ivoire	0.009	0.012	0.012
Croatia	0.099	0.129	0.129
Cuba	0.065	0.084	0.084
Cyprus	0.043	0.056	0.056
Czechia	0.344	0.447	0.447
Democratic People's Republic of Korea	0.005	0.006	0.006
Democratic Republic of the Congo	0.008	0.010	0.010
Denmark	0.584	0.759	0.759
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.046	0.060	0.060
Ecuador	0.067	0.087	0.087
Egypt	0.152	0.197	0.197
El Salvador	0.014	0.018	0.018
Equatorial Guinea	0.010	0.013	0.013
Eritrea	0.001	0.001	0.001
Estonia	0.038	0.049	0.049
Ethiopia	0.010	0.013	0.013
European Union	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.456	0.592	0.592
France	4.859	6.311	6.311
Gabon	0.017	0.022	0.022
Gambia	0.001	0.001	0.001
Georgia	0.008	0.010	0.010
Germany	6.389	8.299	8.299
Ghana	0.016	0.021	0.021
Greece	0.471	0.612	0.612
Grenada	0.001	0.001	0.001
Guatemala	0.028	0.036	0.036
Guinea	0.002	0.003	0.003

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.002	0.003	0.003
Haiti	0.003	0.004	0.004
Honduras	0.008	0.010	0.010
Hungary	0.161	0.209	0.209
Iceland	0.023	0.030	0.030
India	0.737	0.957	0.957
Indonesia	0.504	0.655	0.655
Iran (Islamic Republic of)	0.471	0.612	0.612
Iraq	0.129	0.168	0.168
Ireland	0.335	0.435	0.435
Israel	0.430	0.559	0.559
Italy	3.748	4.868	4.868
Jamaica	0.009	0.012	0.012
Japan	9.680	12.573	12.573
Jordan	0.020	0.026	0.026
Kazakhstan	0.191	0.248	0.248
Kenya	0.018	0.023	0.023
Kiribati	0.001	0.001	0.001
Kuwait	0.285	0.370	0.370
Kyrgyzstan	0.002	0.003	0.003
Lao People's Democratic Republic	0.003	0.004	0.004
Latvia	0.050	0.065	0.065
Lebanon	0.046	0.060	0.060
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libya	0.125	0.162	0.162
Liechtenstein	0.007	0.009	0.009
Lithuania	0.072	0.094	0.094
Luxembourg	0.064	0.083	0.083
Madagascar	0.003	0.004	0.004
Malawi	0.002	0.003	0.003
Malaysia	0.322	0.418	0.418
Maldives	0.002	0.003	0.003
Mali	0.003	0.004	0.004
Malta	0.016	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.002	0.003	0.003

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Mauritius	0.012	0.016	0.016
Mexico	1.435	1.864	1.864
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.010	0.013	0.013
Mongolia	0.005	0.006	0.006
Montenegro	0.004	0.005	0.005
Morocco	0.054	0.070	0.070
Mozambique	0.004	0.005	0.005
Myanmar	0.010	0.013	0.013
Namibia	0.010	0.013	0.013
Nauru	0.001	0.001	0.001
Nepal	0.006	0.008	0.008
Netherlands	1.482	1.925	1.925
New Zealand	0.268	0.348	0.348
Nicaragua	0.004	0.005	0.005
Niger	0.002	0.003	0.003
Nigeria	0.209	0.271	0.271
Niue	0.001	0.001	0.001
Norway	0.849	1.103	1.103
Oman	0.113	0.147	0.147
Pakistan	0.093	0.121	0.121
Palau	0.001	0.001	0.001
Panama	0.034	0.044	0.044
Papua New Guinea	0.004	0.005	0.005
Paraguay	0.014	0.018	0.018
Peru	0.136	0.177	0.177
Philippines	0.165	0.214	0.214
Poland	0.841	1.092	1.092
Portugal	0.392	0.509	0.509
Qatar	0.269	0.349	0.349
Republic of Korea	2.039	2.648	2.648
Republic of Moldova	0.004	0.005	0.005
Romania	0.184	0.239	0.239
Russian Federation	3.088	4.011	4.011
Rwanda	0.002	0.003	0.003
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001

<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Samoa	0.001	0.001	0.001
San Marino	0.003	0.004	0.004
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	1.146	1.489	1.489
Senegal	0.005	0.006	0.006
Serbia	0.032	0.042	0.042
Seychelles	0.001	0.001	0.001
Sierra Leone	0.001	0.001	0.001
Singapore	0.447	0.581	0.581
Slovakia	0.160	0.208	0.208
Slovenia	0.084	0.109	0.109
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.364	0.473	0.473
Spain	2.443	3.173	3.173
Sri Lanka	0.031	0.040	0.040
Sudan	0.010	0.013	0.013
Suriname	0.006	0.008	0.008
Swaziland	0.002	0.003	0.003
Sweden	0.956	1.242	1.242
Switzerland	1.140	1.481	1.481
Syrian Arab Republic	0.024	0.031	0.031
Tajikistan	0.004	0.005	0.005
Thailand	0.291	0.378	0.378
The former Yugoslav Republic of Macedonia	0.007	0.009	0.009
Timor-Leste	0.003	0.004	0.004
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.034	0.044	0.044
Tunisia	0.028	0.036	0.036
Turkey	1.018	1.322	1.322
Turkmenistan	0.026	0.034	0.034
Tuvalu	0.001	0.001	0.001
Uganda	0.009	0.012	0.012
Ukraine	0.103	0.134	0.134
United Arab Emirates	0.604	0.785	0.785
United Kingdom of Great Britain and Northern Ireland	4.463	5.797	5.797
United Republic of Tanzania	0.010	0.013	0.013

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<i>Party</i>	<i>United Nations revised scale of assessments 2016–2018</i>	<i>UNFCCC revised indicative scale of contributions for 2016</i>	<i>UNFCCC revised indicative scale of contributions for 2017</i>
Uruguay	0.079	0.103	0.103
Uzbekistan	0.023	0.030	0.030
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.571	0.742	0.742
Viet Nam	0.058	0.075	0.075
Yemen	0.010	0.013	0.013
Zambia	0.007	0.009	0.009
Zimbabwe	0.004	0.005	0.005
<b>Total</b>	<b>102.509</b>	<b>100.000</b>	<b>100.000</b>

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<sup>a</sup> For presentation purposes, all figures of the United Nations revised scale of assessments and of the UNFCCC revised indicative scale of contributions are given to three decimal places.