

## Draft decision -/CMP.7

### Programme budget for the biennium 2012–2013

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling* Article 13, paragraph 5, of the Kyoto Protocol,

*Also recalling* decision 9/CMP.6 on the methodology for the collection of international transaction log fees in the biennium 2012–2013,

*Taking note* of decision -/CP.17, in particular its paragraphs 5 and 6,

*Having considered* the proposed programme budget for the biennium 2012–2013 submitted by the Executive Secretary,<sup>1</sup>

1. *Endorses* decision -/CP.17 on the programme budget for the biennium 2012–2013 adopted by the Conference of the Parties at its seventeenth session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions for 2012 and 2013, contained in annex I to this decision, covering 32 per cent of the indicative contributions specified in table 1 of decision -/CP.17;
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8(b) of the financial procedures, and to pay promptly and in full for each of the years 2012 and 2013 the contributions required to finance the approved expenditures set out in decision -/CP.17;
4. *Takes note* of the financing requirements<sup>2</sup> for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;
5. *Approves* the budget for the international transaction log for the biennium 2012–2013, amounting to EUR 5,770,020, for the purposes specified in the proposed budget for the international transaction log;<sup>3</sup>
6. *Decides* to maintain the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
7. *Adopts* the fees for the international transaction log for the biennium 2012–2013, as contained in annex II to this decision.

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<sup>1</sup> FCCC/SBI/2011/2 and Add.1–3.

<sup>2</sup> FCCC/SBI/2011/2/Add.1–2.

<sup>3</sup> FCCC/SBI/2011/2/Add.3.

## Annex I

### Indicative scale of contributions from Parties to the Kyoto Protocol for the biennium 2012–2013<sup>a</sup>

<i>Party</i>	<i>United Nations scale of assessments for 2012</i>	<i>Kyoto Protocol adjusted scale for 2012</i>	<i>Kyoto Protocol adjusted scale for 2013</i>
Albania	0.010	0.013	0.013
Algeria	0.128	0.160	0.160
Angola	0.010	0.010	0.010
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.287	0.359	0.359
Armenia	0.005	0.006	0.006
Australia	1.933	2.417	2.417
Austria	0.851	1.064	1.064
Azerbaijan	0.015	0.019	0.019
Bahamas	0.018	0.023	0.023
Bahrain	0.039	0.049	0.049
Bangladesh	0.010	0.010	0.010
Barbados	0.008	0.010	0.010
Belarus	0.042	0.053	0.053
Belgium	1.075	1.344	1.344
Belize	0.001	0.001	0.001
Benin	0.003	0.004	0.004
Bhutan	0.001	0.001	0.001
Bolivia	0.007	0.009	0.009
Bosnia and Herzegovina	0.014	0.018	0.018
Botswana	0.018	0.023	0.023
Brazil	1.611	2.014	2.014
Brunei Darussalam	0.028	0.035	0.035
Bulgaria	0.038	0.048	0.048
Burkina Faso	0.003	0.004	0.004
Burundi	0.001	0.001	0.001
Cambodia	0.003	0.004	0.004
Cameroon	0.011	0.014	0.014
Canada	3.207	4.010	4.010
Cape Verde	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001
Chad	0.002	0.003	0.003
Chile	0.236	0.295	0.295
China	3.189	3.987	3.987
Colombia	0.144	0.180	0.180
Comoros	0.001	0.001	0.001
Congo	0.003	0.004	0.004
Cook Islands	0.001	0.001	0.001

<i>Party</i>	<i>United Nations scale of assessments for 2012</i>	<i>Kyoto Protocol adjusted scale for 2012</i>	<i>Kyoto Protocol adjusted scale for 2013</i>
Costa Rica	0.034	0.043	0.043
Côte d'Ivoire	0.010	0.013	0.013
Croatia	0.097	0.121	0.121
Cuba	0.071	0.089	0.089
Cyprus	0.046	0.058	0.058
Czech Republic	0.349	0.436	0.436
Democratic People's Republic of Korea	0.007	0.009	0.009
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.736	0.920	0.920
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.042	0.053	0.053
Ecuador	0.040	0.050	0.050
Egypt	0.094	0.118	0.118
El Salvador	0.019	0.024	0.024
Equatorial Guinea	0.008	0.010	0.010
Eritrea	0.001	0.001	0.001
Estonia	0.040	0.050	0.050
Ethiopia	0.008	0.010	0.010
European Union	2.500	2.500	2.500
Fiji	0.004	0.005	0.005
Finland	0.566	0.708	0.708
France	6.123	7.655	7.655
Gabon	0.014	0.018	0.018
Gambia	0.001	0.001	0.001
Georgia	0.006	0.008	0.008
Germany	8.018	10.025	10.025
Ghana	0.006	0.008	0.008
Greece	0.691	0.864	0.864
Grenada	0.001	0.001	0.001
Guatemala	0.028	0.035	0.035
Guinea	0.002	0.003	0.003
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.003	0.004	0.004
Honduras	0.008	0.010	0.010
Hungary	0.291	0.364	0.364
Iceland	0.042	0.053	0.053
India	0.534	0.668	0.668
Indonesia	0.238	0.298	0.298
Iran (Islamic Republic of)	0.233	0.291	0.291
Iraq	0.020	0.025	0.025

<i>Party</i>	<i>United Nations scale of assessments for 2012</i>	<i>Kyoto Protocol adjusted scale for 2012</i>	<i>Kyoto Protocol adjusted scale for 2013</i>
Ireland	0.498	0.623	0.623
Israel	0.384	0.480	0.480
Italy	4.999	6.250	6.250
Jamaica	0.014	0.018	0.018
Japan	12.530	15.666	15.666
Jordan	0.014	0.018	0.018
Kazakhstan	0.076	0.095	0.095
Kenya	0.012	0.015	0.015
Kiribati	0.001	0.001	0.001
Kuwait	0.263	0.329	0.329
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.038	0.048	0.048
Lebanon	0.033	0.041	0.041
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.129	0.161	0.161
Liechtenstein	0.009	0.011	0.011
Lithuania	0.065	0.081	0.081
Luxembourg	0.090	0.113	0.113
Madagascar	0.003	0.004	0.004
Malawi	0.001	0.001	0.001
Malaysia	0.253	0.316	0.316
Maldives	0.001	0.001	0.001
Mali	0.003	0.004	0.004
Malta	0.017	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.014	0.014
Mexico	2.356	2.946	2.946
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.003	0.004	0.004
Mongolia	0.002	0.003	0.003
Montenegro	0.004	0.005	0.005
Morocco	0.058	0.073	0.073
Mozambique	0.003	0.004	0.004
Myanmar	0.006	0.008	0.008
Namibia	0.008	0.010	0.010
Nauru	0.001	0.001	0.001
Nepal	0.006	0.008	0.008
Netherlands	1.855	2.319	2.319
New Zealand	0.273	0.341	0.341

<i>Party</i>	<i>United Nations scale of assessments for 2012</i>	<i>Kyoto Protocol adjusted scale for 2012</i>	<i>Kyoto Protocol adjusted scale for 2013</i>
Nicaragua	0.003	0.004	0.004
Niger	0.002	0.003	0.003
Nigeria	0.078	0.098	0.098
Niue	0.001	0.001	0.001
Norway	0.871	1.089	1.089
Oman	0.086	0.108	0.108
Pakistan	0.082	0.103	0.103
Palau	0.001	0.001	0.001
Panama	0.022	0.028	0.028
Papua New Guinea	0.002	0.003	0.003
Paraguay	0.007	0.009	0.009
Peru	0.090	0.113	0.113
Philippines	0.090	0.113	0.113
Poland	0.828	1.035	1.035
Portugal	0.511	0.639	0.639
Qatar	0.135	0.169	0.169
Republic of Korea	2.260	2.826	2.826
Republic of Moldova	0.002	0.003	0.003
Romania	0.177	0.221	0.221
Russian Federation	1.602	2.003	2.003
Rwanda	0.001	0.001	0.001
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
San Marino	0.003	0.004	0.004
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.830	1.038	1.038
Senegal	0.006	0.008	0.008
Serbia	0.037	0.046	0.046
Seychelles	0.002	0.003	0.003
Sierra Leone	0.001	0.001	0.001
Singapore	0.335	0.419	0.419
Slovakia	0.142	0.178	0.178
Slovenia	0.103	0.129	0.129
Solomon Islands	0.001	0.001	0.001
Somalia	0.001	0.001	0.001
South Africa	0.385	0.481	0.481
Spain	3.177	3.972	3.972
Sri Lanka	0.019	0.024	0.024
Sudan	0.010	0.010	0.010
Suriname	0.003	0.004	0.004
Swaziland	0.003	0.004	0.004

<i>Party</i>	<i>United Nations scale of assessments for 2012</i>	<i>Kyoto Protocol adjusted scale for 2012</i>	<i>Kyoto Protocol adjusted scale for 2013</i>
Sweden	1.064	1.330	1.330
Switzerland	1.130	1.413	1.413
Syrian Arab Republic	0.025	0.031	0.031
Tajikistan	0.002	0.003	0.003
Thailand	0.209	0.261	0.261
The former Yugoslav Republic of Macedonia	0.007	0.009	0.009
Timor-Leste	0.001	0.001	0.001
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.044	0.055	0.055
Tunisia	0.030	0.038	0.038
Turkey	0.617	0.771	0.771
Turkmenistan	0.026	0.033	0.033
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.008	0.008
Ukraine	0.087	0.109	0.109
United Arab Emirates	0.391	0.489	0.489
United Kingdom of Great Britain and Northern Ireland	6.604	8.257	8.257
United Republic of Tanzania	0.008	0.010	0.010
Uruguay	0.027	0.034	0.034
Uzbekistan	0.010	0.013	0.013
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.314	0.393	0.393
Viet Nam	0.033	0.041	0.041
Yemen	0.010	0.010	0.010
Zambia	0.004	0.005	0.005
Zimbabwe	0.003	0.004	0.004
<b>Total</b>	<b>80.491</b>	<b>100.000</b>	<b>100.000</b>

<sup>a</sup> Scale may be adjusted following a review by the United Nations General Assembly in December 2012.

## Annex II

### Fees for the international transaction log for the biennium 2012–2013

<i>Party</i>	<i>Fees for 2012 (EUR)</i>	<i>Fees for 2013 (EUR)</i>	<i>Scale of fees for 2012–2013<sup>a</sup> (per cent)</i>
Australia	78 386	78 386	2.717
Austria	43 823	43 823	1.519
Belgium	54 440	54 440	1.887
Bulgaria	981	981	0.034
Canada	125 527	125 527	4.351
Croatia	2 193	2 193	0.076
Czech Republic	13 877	13 877	0.481
Denmark	36 495	36 495	1.265
Estonia	779	779	0.027
European Union	74 087	74 087	2.568
Finland	27 840	27 840	0.965
France	294 358	294 358	10.203
Germany	423 577	423 577	14.682
Greece	29 398	29 398	1.019
Hungary	12 059	12 059	0.418
Iceland	20 339	20 339	0.705
Ireland	21 984	21 984	0.762
Italy	250 823	250 823	8.694
Japan	412 239	412 239	14.289
Latvia	894	894	0.031
Liechtenstein	5 193	5 193	0.180
Lithuania	1 529	1 529	0.053
Luxembourg	4 212	4 212	0.146
Monaco	4 991	4 991	0.173
Netherlands	92 493	92 493	3.206
New Zealand	26 513	26 513	0.919
Norway	63 990	63 990	2.218
Poland	24 725	24 725	0.857
Portugal	26 023	26 023	0.902
Romania	3 462	3 462	0.120
Russian Federation	75 703	75 703	2.624
Slovakia	3 116	3 116	0.108
Slovenia	4 731	4 731	0.164
Spain	146 559	146 559	5.080
Sweden	52 911	52 911	1.834
Switzerland	76 164	76 164	2.640
Ukraine	20 570	20 570	0.713
United Kingdom of Great Britain and Northern Ireland	328 026	328 026	11.370

<i>Party</i>	<i>Fees for 2012 (EUR)</i>	<i>Fees for 2013 (EUR)</i>	<i>Scale of fees for 2012–2013<sup>a</sup> (per cent)</i>
<b>Total</b>	<b>2 885 010</b>	<b>2 885 010</b>	<b>100.00</b>

<sup>a</sup> As contained in decision 9/CMP.6.