

## Draft decision -/CMP.5

### Programme budget for the biennium 2010–2011

*The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,*

*Recalling* Article 13, paragraph 5, of the Kyoto Protocol,

*Taking note* of decision -/CP.15, in particular its paragraphs 2 and 3,

*Having considered* the proposed programme budget for the biennium 2010–2011 submitted by the Executive Secretary,<sup>1</sup>

1. *Endorses* decision -/CP.15 on the programme budget for the biennium 2010–2011 adopted by the Conference of the Parties at its fifteenth session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contributions for 2010 and 2011 contained in the annex to this decision covering 36.8 per cent of the indicative contributions specified in table 1 of decision -/CP.15;
3. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2010 and 2011, the contributions required to finance the approved expenditures set out in decision -/CP.15;
4. *Expresses appreciation* for the establishment of the Trust Fund for the Clean Development Mechanism and the Trust Fund for the International Transaction Log;
5. *Takes note* of the financing requirements<sup>2</sup> for the clean development mechanism and joint implementation proposed by the Executive Board of the clean development mechanism and the Joint Implementation Supervisory Committee, respectively;
6. *Approves* the budget for the international transaction log for the biennium 2010–2011, amounting to EUR 6,150,617, for the purposes specified in the proposed budget for the international transaction log;<sup>3</sup>
7. *Decides* to establish the level of the working capital reserve at 8.3 per cent of the estimated expenditure for the Trust Fund for the International Transaction Log;
8. *Adopts* the fees and the scale of fees for the international transaction log for the biennium 2010–2011, as contained in annex II to this decision;
9. *Authorizes* the Executive Secretary to advise the Parties to the Kyoto Protocol planning to use the international transaction log in the biennium 2010–2011, as listed in annex II to this decision, of the annual fees for each of the years 2010 and 2011;
10. *Decides* that, in the event that a Party not listed in annex II to this decision decides to use the international transaction log in the biennium 2010–2011, the Party shall be added to the list in

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<sup>1</sup> FCCC/SBI/2009/2 and Add.1–3.

<sup>2</sup> FCCC/SBI/2007/8.

<sup>3</sup> FCCC/SBI/2009/2/Add.3.

annex II to this decision and that the fees paid<sup>4</sup> shall be deducted from the resource requirements of activities relating to the international transaction log administrator in the next biennium;

11. *Requests* the Executive Secretary to notify Parties planning to use the international transaction log of the annual fees to cover the budget for the international transaction log referred to in paragraph 6 above, subject to paragraph 12 below, as early as possible and at least four months in advance of the relevant calendar year;

12. *Authorizes* the international transaction log administrator to deny or suspend registry system operations with the international transaction log in the event of non-payment of the fee by the Party, although not earlier than four months after the beginning of the relevant calendar year, subject to at least two reminders having been given to the Party and consultation having taken place with the Party concerned prior to the final reminder;

13. *Invites* Parties to the Convention that are also Parties to the Kyoto Protocol wishing to do so to submit to the secretariat, by 22 March 2010, their additional views on the approach to be taken by the Executive Secretary with regard to the collection of international transaction log fees;

14. *Requests* the secretariat to prepare a technical paper, by 30 April 2010, on options for methodologies for the collection of international transaction log fees, including proposals contained in submissions by Parties<sup>5</sup> and based on the information provided by the international transaction log administrator in its annual report for 2009 for consideration by the Subsidiary Body for Implementation at its thirty-second session;

15. *Requests* the Subsidiary Body for Implementation, at its thirty-second session, to consider the submissions from Parties regarding the collection of international transaction log fees, the technical paper referred to in paragraph 14 above and the information on transactions of Kyoto Protocol units provided by the international transaction log administrator in its annual report for 2009, and to propose to the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol to consider, at its sixth session, a methodology for the collection of international transaction log fees for the biennium 2012–2013 that would ensure sufficient and reliable funding for the international transaction log;

16. *Takes note* of the resource requirements for the international transaction log contained in document FCCC/SBI/2009/2/Add.3 and invites Parties in a position to do so to make voluntary contributions to cover activities resulting from decisions taken by the Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol at its fifth session.

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<sup>4</sup> The user fee to be included in the list for the Party shall be calculated on the basis of the Party's equal share of 40 per cent of the resource requirements relating to the international transaction log administrator for 2010–2011 and an additional amount equivalent to the Party's share, in accordance with annex I to this decision, adjusted to include only Parties included in annex II to this decision, of the remaining 60 per cent of these resource requirements, with the overall user fee of the Party being made proportional to the period between the date of connection of the national registry and the end of the biennium.

<sup>5</sup> This refers to submissions contained in document FCCC/SBI/2009/MISC.3 and Add.1 and those mentioned in paragraph 13 above.

## ANNEX I

**Indicative scale of contributions from Parties to the Kyoto Protocol  
for the biennium 2010–2011<sup>a</sup>**

<b>Party</b>	<b>United Nations scale of assessments for 2009</b>	<b>Kyoto Protocol adjusted scale for 2010</b>	<b>Kyoto Protocol adjusted scale for 2011</b>
Albania	0.006	0.008	0.008
Algeria	0.085	0.107	0.107
Angola	0.003	0.004	0.004
Antigua and Barbuda	0.002	0.003	0.003
Argentina	0.325	0.409	0.409
Armenia	0.002	0.003	0.003
Australia	1.787	2.247	2.247
Austria	0.887	1.115	1.115
Azerbaijan	0.005	0.006	0.006
Bahamas	0.016	0.020	0.020
Bahrain	0.033	0.042	0.042
Bangladesh	0.010	0.013	0.013
Barbados	0.009	0.011	0.011
Belarus	0.020	0.025	0.025
Belgium	1.102	1.386	1.386
Belize	0.001	0.001	0.001
Benin	0.001	0.001	0.001
Bhutan	0.001	0.001	0.001
Bolivia	0.006	0.008	0.008
Bosnia and Herzegovina	0.006	0.008	0.008
Botswana	0.014	0.018	0.018
Brazil	0.876	1.102	1.102
Bulgaria	0.020	0.025	0.025
Burkina Faso	0.002	0.003	0.003
Burundi	0.001	0.001	0.001
Cambodia	0.001	0.001	0.001
Cameroon	0.009	0.011	0.011
Canada	2.977	3.744	3.744
Cape Verde	0.001	0.001	0.001
Central African Republic	0.001	0.001	0.001
Chile	0.161	0.202	0.202
China	2.667	3.354	3.354
Colombia	0.105	0.132	0.132
Comoros	0.001	0.001	0.001
Congo	0.001	0.001	0.001
Cook Islands	0.001	0.001	0.001
Costa Rica	0.032	0.040	0.040
Côte d'Ivoire	0.009	0.011	0.011
Croatia	0.050	0.063	0.063
Cuba	0.054	0.068	0.068
Cyprus	0.044	0.055	0.055
Czech Republic	0.281	0.353	0.353
Democratic People's Republic of Korea	0.007	0.009	0.009
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.739	0.929	0.929

<b>Party</b>	<b>United Nations scale of assessments for 2009</b>	<b>Kyoto Protocol adjusted scale for 2010</b>	<b>Kyoto Protocol adjusted scale for 2011</b>
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.024	0.030	0.030
Ecuador	0.021	0.026	0.026
Egypt	0.088	0.111	0.111
El Salvador	0.020	0.025	0.025
Equatorial Guinea	0.002	0.003	0.003
Eritrea	0.001	0.001	0.001
Estonia	0.016	0.020	0.020
Ethiopia	0.003	0.004	0.004
European Community	2.500	2.500	2.500
Fiji	0.003	0.004	0.004
Finland	0.564	0.709	0.709
France	6.301	7.924	7.924
Gabon	0.008	0.010	0.010
Gambia	0.001	0.001	0.001
Georgia	0.003	0.004	0.004
Germany	8.577	10.786	10.786
Ghana	0.004	0.005	0.005
Greece	0.596	0.750	0.750
Grenada	0.001	0.001	0.001
Guatemala	0.032	0.040	0.040
Guinea	0.001	0.001	0.001
Guinea-Bissau	0.001	0.001	0.001
Guyana	0.001	0.001	0.001
Haiti	0.002	0.003	0.003
Honduras	0.005	0.006	0.006
Hungary	0.244	0.307	0.307
Iceland	0.037	0.047	0.047
India	0.450	0.566	0.566
Indonesia	0.161	0.202	0.202
Iran (Islamic Republic of)	0.180	0.226	0.226
Ireland	0.445	0.560	0.560
Israel	0.419	0.527	0.527
Italy	5.079	6.387	6.387
Jamaica	0.010	0.013	0.013
Japan	16.624	20.906	20.906
Jordan	0.012	0.015	0.015
Kenya	0.010	0.013	0.013
Kiribati	0.001	0.001	0.001
Kuwait	0.182	0.229	0.229
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.018	0.023	0.023
Lebanon	0.034	0.043	0.043
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Libyan Arab Jamahiriya	0.062	0.078	0.078
Liechtenstein	0.010	0.013	0.013
Lithuania	0.031	0.039	0.039
Luxembourg	0.085	0.107	0.107

<b>Party</b>	<b>United Nations scale of assessments for 2009</b>	<b>Kyoto Protocol adjusted scale for 2010</b>	<b>Kyoto Protocol adjusted scale for 2011</b>
Madagascar	0.002	0.003	0.003
Malawi	0.001	0.001	0.001
Malaysia	0.190	0.239	0.239
Maldives	0.001	0.001	0.001
Mali	0.001	0.001	0.001
Malta	0.017	0.021	0.021
Marshall Islands	0.001	0.001	0.001
Mauritania	0.001	0.001	0.001
Mauritius	0.011	0.014	0.014
Mexico	2.257	2.838	2.838
Micronesia (Federated States of)	0.001	0.001	0.001
Monaco	0.003	0.004	0.004
Mongolia	0.001	0.001	0.001
Montenegro	0.001	0.001	0.001
Morocco	0.042	0.053	0.053
Mozambique	0.001	0.001	0.001
Myanmar	0.005	0.006	0.006
Namibia	0.006	0.008	0.008
Nauru	0.001	0.001	0.001
Nepal	0.003	0.004	0.004
Netherlands	1.873	2.355	2.355
New Zealand	0.256	0.322	0.322
Nicaragua	0.002	0.003	0.003
Niger	0.001	0.001	0.001
Nigeria	0.048	0.060	0.060
Niue	0.001	0.001	0.001
Norway	0.782	0.983	0.983
Oman	0.073	0.092	0.092
Pakistan	0.059	0.074	0.074
Palau	0.001	0.001	0.001
Panama	0.023	0.029	0.029
Papua New Guinea	0.002	0.003	0.003
Paraguay	0.005	0.006	0.006
Peru	0.078	0.098	0.098
Philippines	0.078	0.098	0.098
Poland	0.501	0.630	0.630
Portugal	0.527	0.663	0.663
Qatar	0.085	0.107	0.107
Republic of Korea	2.173	2.733	2.733
Republic of Moldova	0.001	0.001	0.001
Romania	0.070	0.088	0.088
Russian Federation	1.200	1.509	1.509
Rwanda	0.001	0.001	0.001
Saint Kitts and Nevis	0.001	0.001	0.001
Saint Lucia	0.001	0.001	0.001
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
Sao Tome and Principe	0.001	0.001	0.001
Saudi Arabia	0.748	0.941	0.941
Senegal	0.004	0.005	0.005
Serbia	0.021	0.026	0.026

<b>Party</b>	<b>United Nations scale of assessments for 2009</b>	<b>Kyoto Protocol adjusted scale for 2010</b>	<b>Kyoto Protocol adjusted scale for 2011</b>
Seychelles	0.002	0.003	0.003
Sierra Leone	0.001	0.001	0.001
Singapore	0.347	0.436	0.436
Slovakia	0.063	0.079	0.079
Slovenia	0.096	0.121	0.121
Solomon Islands	0.001	0.001	0.001
South Africa	0.290	0.365	0.365
Spain	2.968	3.733	3.733
Sri Lanka	0.016	0.020	0.020
Sudan	0.010	0.013	0.013
Suriname	0.001	0.001	0.001
Swaziland	0.002	0.003	0.003
Sweden	1.071	1.347	1.347
Switzerland	1.216	1.529	1.529
Syrian Arab Republic	0.016	0.020	0.020
Tajikistan	0.001	0.001	0.001
Thailand	0.186	0.234	0.234
The former Yugoslav Republic of Macedonia	0.005	0.006	0.006
Timor-Leste	0.001	0.001	0.001
Togo	0.001	0.001	0.001
Tonga	0.001	0.001	0.001
Trinidad and Tobago	0.027	0.034	0.034
Tunisia	0.031	0.039	0.039
Turkmenistan	0.006	0.008	0.008
Tuvalu	0.001	0.001	0.001
Uganda	0.003	0.004	0.004
Ukraine	0.045	0.057	0.057
United Arab Emirates	0.302	0.380	0.380
United Kingdom of Great Britain and Northern Ireland	6.642	8.353	8.353
United Republic of Tanzania	0.006	0.008	0.008
Uruguay	0.027	0.034	0.034
Uzbekistan	0.008	0.010	0.010
Vanuatu	0.001	0.001	0.001
Venezuela (Bolivarian Republic of)	0.200	0.252	0.252
Viet Nam	0.024	0.030	0.030
Yemen	0.007	0.009	0.009
Zambia	0.001	0.001	0.001
<b>TOTAL</b>	<b>78.163</b>	<b>100.000</b>	<b>100.000</b>

<sup>a</sup> Scale may be adjusted following a review by the United Nations General Assembly in December 2009.

## ANNEX II

**Fees and scale of fees for the international transaction log  
for the biennium 2010–2011**

<b>Party</b>	<b>Fees for 2010 (EUR)</b>	<b>Fees for 2011 (EUR)</b>	<b>Scale of fees for 2010–2011 (per cent)</b>
Australia	70 609	70 609	2.342
Austria	45 482	45 482	1.509
Belgium	56 517	56 517	1.875
Bulgaria	1 019	1 019	0.034
Canada	130 330	130 330	4.324
Croatia	32 062	32 062	1.064
Czech Republic	14 413	14 413	0.478
Denmark	37 882	37 882	1.257
Estonia	815	815	0.027
European Community	76 928	76 928	2.552
Finland	28 914	28 914	0.959
France	305 647	305 647	10.139
Germany	439 762	439 762	14.589
Greece	30 544	30 544	1.013
Hungary	12 521	12 521	0.415
Iceland	21 139	21 139	0.701
Ireland	22 828	22 828	0.757
Italy	260 427	260 427	8.639
Japan	428 028	428 028	14.199
Latvia	932	932	0.031
Liechtenstein	5 387	5 387	0.179
Lithuania	1 601	1 601	0.053
Luxembourg	4 368	4 368	0.145
Monaco	5 183	5 183	0.172
Netherlands	96 029	96 029	3.186
New Zealand	27 516	27 516	0.913
Norway	66 446	66 446	2.204
Poland	25 682	25 682	0.852
Portugal	27 021	27 021	0.896
Romania	3 581	3 581	0.119

Russian Federation	78 588	78 588	2.607
Slovakia	3 232	3 232	0.107
Slovenia	4 921	4 921	0.163
Spain	152 168	152 168	5.048
Sweden	54 916	54 916	1.822
Switzerland	79 054	79 054	2.623
Ukraine	21 372	21 372	0.709
United Kingdom of Great Britain and Northern Ireland	340 559	340 559	11.298
<b>Total</b>	<b>3 014 423<sup>a</sup></b>	<b>3 014 423<sup>a</sup></b>	<b>100.000</b>

<sup>a</sup> Total includes deduction of fees paid by Parties not listed in annex II to decision 11/CMP.3, which amounts to EUR 121,771, from the budget for the international transaction log referred to in paragraph 6 of this decision.