

Decision -/CMP.1

Programme budget for the biennium 2006–2007¹

The Conference of the Parties serving as the meeting of the Parties to the Kyoto Protocol,

Recalling Article 13, paragraph 5, of the Kyoto Protocol,

Taking note of decision -/CP.11 (*Programme budget for the biennium 2006–2007*), in particular its paragraph 6,

Having considered the proposed programme budget for the biennium 2006–2007 submitted by the Executive Secretary,²

1. *Endorses* decision -/CP.11 (*Programme budget for the biennium 2006–2007*) adopted by the Conference of the Parties at its eleventh session, as it applies to the Kyoto Protocol;
2. *Adopts* the indicative scale of contribution for 2006 and 2007 contained in the annex to this decision covering 36.8 per cent of the indicative contributions specified in table 1 of decision -/CP.11 (*Programme budget for the biennium 2006–2007*);
3. *Authorizes* the Executive Secretary to collect fees from operational entities under the clean development mechanism and users of the international transaction log, as an additional income to the Trust Fund for Supplementary Activities in the biennium 2006–2007;
4. *Invites* all Parties to the Kyoto Protocol to note that contributions to the core budget are due on 1 January of each year in accordance with paragraph 8 (b) of the financial procedures and to pay promptly and in full, for each of the years 2006 and 2007, the contributions required to finance the approved expenditures set out in decision -/CP.11 (*Programme budget for the biennium 2006–2007*).

¹ FCCC/SBI/2005/L.15/Add.1/Rev.1 (see also FCCC/SBI/2005/10 para. 83).

² See FCCC/SBI/2005/8 and Add.1.

ANNEX

**Indicative scale of contributions from Parties to the Kyoto Protocol¹
for the biennium 2006–2007**

Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Albania	0.005	0.007	0.007
Algeria	0.076	0.103	0.103
Antigua and Barbuda	0.003	0.004	0.004
Argentina	0.956	1.299	1.299
Armenia	0.002	0.003	0.003
Austria	0.859	1.167	1.167
Azerbaijan	0.005	0.007	0.007
Bahamas	0.013	0.018	0.018
Bangladesh	0.010	0.014	0.014
Barbados	0.010	0.014	0.014
Belgium	1.069	1.452	1.452
Belize	0.001	0.001	0.001
Benin	0.002	0.003	0.003
Bhutan	0.001	0.001	0.001
Bolivia	0.009	0.012	0.012
Botswana	0.012	0.016	0.016
Brazil	1.523	2.069	2.069
Bulgaria	0.017	0.023	0.023
Burkina Faso	0.002	0.003	0.003
Burundi	0.001	0.001	0.001
Cambodia	0.002	0.003	0.003
Cameroon	0.008	0.011	0.011
Canada	2.813	3.821	3.821
Chile	0.223	0.303	0.303
China	2.053	2.789	2.789
Colombia	0.155	0.211	0.211
Cook Islands	0.001	0.001	0.001
Costa Rica	0.030	0.041	0.041
Cuba	0.043	0.058	0.058
Cyprus	0.039	0.053	0.053
Czech Republic	0.183	0.249	0.249
Democratic People's Republic of Korea	0.010	0.014	0.014
Democratic Republic of the Congo	0.003	0.004	0.004
Denmark	0.718	0.975	0.975
Djibouti	0.001	0.001	0.001
Dominica	0.001	0.001	0.001
Dominican Republic	0.035	0.048	0.048
Ecuador	0.019	0.026	0.026
Egypt	0.120	0.163	0.163
El Salvador	0.022	0.030	0.030
Equatorial Guinea	0.002	0.003	0.003

¹ New Parties will be added as they ratify.

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Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Estonia	0.012	0.016	0.016
Ethiopia	0.004	0.005	0.005
European Community	2.500	2.500	2.500
Fiji	0.004	0.005	0.005
Finland	0.533	0.724	0.724
France	6.030	8.191	8.191
Gambia	0.001	0.001	0.001
Georgia	0.003	0.004	0.004
Germany	8.662	11.766	11.766
Ghana	0.004	0.005	0.005
Greece	0.530	0.720	0.720
Grenada	0.001	0.001	0.001
Guatemala	0.030	0.041	0.041
Guinea	0.003	0.004	0.004
Guyana	0.001	0.001	0.001
Honduras	0.005	0.007	0.007
Hungary	0.126	0.171	0.171
Iceland	0.034	0.046	0.046
India	0.421	0.572	0.572
Indonesia	0.142	0.193	0.193
Ireland	0.350	0.475	0.475
Israel	0.467	0.634	0.634
Italy	4.885	6.636	6.636
Jamaica	0.008	0.011	0.011
Japan	19.468	22.000	22.000
Jordan	0.011	0.015	0.015
Kenya	0.009	0.012	0.012
Kiribati	0.001	0.001	0.001
Kuwait	0.162	0.220	0.220
Kyrgyzstan	0.001	0.001	0.001
Lao People's Democratic Republic	0.001	0.001	0.001
Latvia	0.015	0.020	0.020
Lesotho	0.001	0.001	0.001
Liberia	0.001	0.001	0.001
Liechtenstein	0.005	0.007	0.007
Lithuania	0.024	0.033	0.033
Luxembourg	0.077	0.105	0.105
Madagascar	0.003	0.004	0.004
Malawi	0.001	0.001	0.001
Malaysia	0.203	0.276	0.276
Maldives	0.001	0.001	0.001
Mali	0.002	0.003	0.003
Malta	0.014	0.019	0.019
Marshall Islands	0.001	0.001	0.001
Mauritius	0.011	0.015	0.015
Mexico	1.883	2.558	2.558
Micronesia (Federated States of)	0.001	0.001	0.001
Mongolia	0.001	0.001	0.001

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Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Morocco	0.047	0.064	0.064
Mozambique	0.001	0.001	0.001
Myanmar	0.010	0.014	0.014
Namibia	0.006	0.008	0.008
Nauru	0.001	0.001	0.001
Netherlands	1.690	2.296	2.296
New Zealand	0.221	0.300	0.300
Nicaragua	0.001	0.001	0.001
Niger	0.001	0.001	0.001
Nigeria	0.042	0.057	0.057
Niue	0.001	0.001	0.001
Norway	0.679	0.922	0.922
Oman	0.070	0.095	0.095
Pakistan	0.055	0.075	0.075
Palau	0.001	0.001	0.001
Panama	0.019	0.026	0.026
Papua New Guinea	0.003	0.004	0.004
Paraguay	0.012	0.016	0.016
Peru	0.092	0.125	0.125
Philippines	0.095	0.129	0.129
Poland	0.461	0.626	0.626
Portugal	0.470	0.638	0.638
Qatar	0.064	0.087	0.087
Republic of Korea	1.796	2.440	2.440
Republic of Moldova	0.001	0.001	0.001
Romania	0.060	0.082	0.082
Russian Federation	1.100	1.494	1.494
Rwanda	0.001	0.001	0.001
Saint Lucia	0.002	0.003	0.003
Saint Vincent and the Grenadines	0.001	0.001	0.001
Samoa	0.001	0.001	0.001
Saudi Arabia	0.713	0.969	0.969
Senegal	0.005	0.007	0.007
Seychelles	0.002	0.003	0.003
Slovakia	0.051	0.069	0.069
Slovenia	0.082	0.111	0.111
Solomon Islands	0.001	0.001	0.001
South Africa	0.292	0.397	0.397
Spain	2.520	3.423	3.423
Sri Lanka	0.017	0.023	0.023
Sudan	0.008	0.011	0.011
Sweden	0.998	1.356	1.356
Switzerland	1.197	1.626	1.626
Thailand	0.209	0.284	0.284
The former Yugoslav Republic of Macedonia	0.006	0.008	0.008
Togo	0.001	0.001	0.001
Trinidad and Tobago	0.022	0.030	0.030
Tunisia	0.032	0.043	0.043

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Party	United Nations scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2006	Kyoto Protocol adjusted scale of assessment for 2007
Turkmenistan	0.005	0.007	0.007
Tuvalu	0.001	0.001	0.001
Uganda	0.006	0.008	0.008
Ukraine	0.039	0.053	0.053
United Arab Emirates	0.235	0.319	0.319
United Kingdom of Great Britain and Northern Ireland	6.127	8.323	8.323
United Republic of Tanzania	0.006	0.008	0.008
Uruguay	0.048	0.065	0.065
Uzbekistan	0.014	0.019	0.019
Vanuatu	0.001	0.001	0.001
Venezuela	0.171	0.232	0.232
Viet Nam	0.021	0.029	0.029
Yemen	0.006	0.008	0.008
TOTAL	77.550	100.000	100.000