



# **TECHNICAL EXPERT MEETING ON URBAN ENVIRONMENT**

**Bonn Germany  
June 2014**

Together we can transform Kampala city

# Kampala City



**Location:** Uganda – East Africa – on the shores of Lake Victoria.

**Country Population:** Appx. 32 million

**City Population:** 2 million (resident) & Appx. 4 million (day)

**Annual Rainfall:** 2000mm

**Average Temperature:** 21°C

With support from the World Bank's Public Private Investment Advisory Facility (PPIAF) program, KCCA embarked on a "Credit Worthiness Initiative" to improve financial sustainability.

The Initiative focuses on;

- Improving Local revenue collections,
- Improving financial management and credibility
- Regulatory reforms to support municipal borrowing;
- Obtaining a City credit rating

# Achievements to date

- Restructured and improved treasury management systems and put in place a new accounting manual
- Revenue collections have increased by 110% in the last 36 months.
- Completed review of the assets register which established that Fixed Assets had been undervalued by 800%
  - The increased revenue coupled with prudent financial management has help us finance climate resilient projects

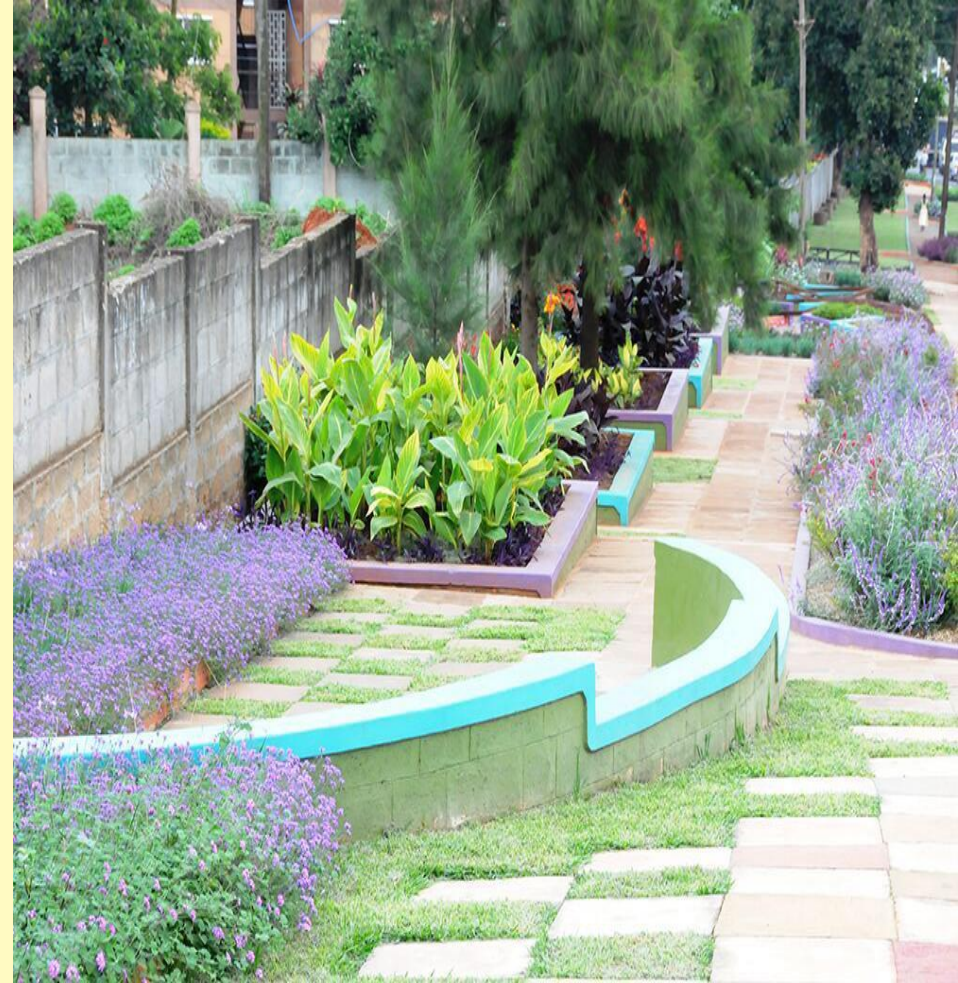
# Some Examples of Climate resilient projects undertaken



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Construction of Lubigi Channel



Newly constructed Pedestrian Walk Way

# Some Examples of Climate resilient projects undertaken

- Engaging the private sector to concession out electricity generation at our landfill as part of a comprehensive solid waste management strategy.
- Encouraging the use of Buses instead of mini-buses and motorcycles as a means of public transport. As a medium term strategy, a BRT system has been designed. Infrastructure to be financed through concessional loans with the operations component will be managed by a private company.

# Plans going Forward

- Obtain a shadow rating by Dec 2014 and full rating by 2015
- Incorporate climate change responsive aspects in all infrastructure project designs
- Structure PPP projects in solid Waste, BRT Operations, Solar Street Lighting among others
- All City administration facilities including buildings, schools to switch to solar energy
- Host the next “Creditworthiness Academy” in Kampala