TECHNICAL EXPERT MEETING ON URBAN ENVIRONMENT

Bonn Germany
June 2014
Kampala City

**Location:** Uganda – East Africa – on the shores of Lake Victoria.

**Country Population:** Appx. 32 million

**City Population:** 2 million (resident) & Appx. 4 million (day)

**Annual Rainfall:** 2000mm

**Average Temperature:** 21°C
With support from the World Bank’s Public Private Investment Advisory Facility (PPIAF) program, KCCA embarked on a “Credit Worthiness Initiative” to improve financial sustainability.

The Initiative focuses on:

- Improving Local revenue collections,
- Improving financial management and credibility
- Regulatory reforms to support municipal borrowing;
- Obtaining a City credit rating
Achievements to date

• Restructured and improved treasury management systems and put in place a new accounting manual
• Revenue collections have increased by 110% in the last 36 months.
• Completed review of the assets register which established that Fixed Assets had been undervalued by 800%
  
  o The increased revenue coupled with prudent financial management has help us finance climate resilient projects
Some Examples of Climate resilient projects undertaken

Eco Stoves

Solar street lights
Some Examples of Climate resilient projects undertaken

Construction of Lubigi Channel

Newly constructed Pedestrian Walk Way
Some Examples of Climate resilient projects undertaken

• Engaging the private sector to concession out electricity generation at our landfill as part of a comprehensive solid waste management strategy.

• Encouraging the use of Buses instead of mini-buses and motorcycles as a means of public transport. As a medium term strategy, a BRT system has been designed. Infrastructure to be financed through concessional loans with the operations component will be managed by a private company.
Plans going Forward

• Obtain a shadow rating by Dec 2014 and full rating by 2015
• Incorporate climate change responsive aspects in all infrastructure project designs
• Structure PPP projects in solid Waste, BRT Operations, Solar Street Lighting among others
• All City administration facilities including buildings, schools to switch to solar energy
• Host the next “Creditworthiness Academy” in Kampala